

Minutes of the Meeting of the Executive Committee of the Board of Trustees of the University of Kentucky, Monday, January 25, 1982.

The Executive Committee of the Board of Trustees of the University of Kentucky met at 2 p.m. (Eastern Standard Time) on Monday, January 25, 1982 in the Board Room on the 18th floor of the Patterson Office Tower on the Lexington Campus.

A. Meeting Opened and Roll Called

Mr. William B. Sturgill, Chairman, called the meeting to order at 2:10 p.m. and the invocation was pronounced by Mr. William R. Black.

The following members of the Executive Committee answered the call of the roll: Mr. William R. Black, Mr. Albert G. Clay, Mr. Homer Ramsey, Mr. William B. Sturgill, and Mrs. Betty Pace Clark, ex officio Secretary of the Executive Committee. Governor Edward T. Breathitt was absent from the meeting. Members of the Board of Trustees attending the meeting were Governor Albert Benjamin Chandler, Mr. Tracy Farmer, Mr. W. Terry McBrayer, Mr. A. Stevens Miles, Professor William F. Wagner, and Professor Constance P. Wilson. The University administration was represented by President Otis A. Singletary; Vice Presidents Jack C. Blanton, Peter P. Bosomworth, Donald B. Clapp, Art Gallaher, Raymond R. Hornback, John T. Smith, Charles T. Wethington, and Robert G. Zumwinkle; Dr. Wimberly C. Royster, Dean of the Graduate School and Coordinator of Research, and Mr. John C. Darsie, General Counsel. Members of the various news media were also in attendance. A quorum being present, the Chairman declared the meeting officially open for the conduct of business at 2:12 p.m.

B. Minutes Approved

The Minutes of the December 8, 1981 meeting of the Board of Trustees were approved without objection.

C. President's Report to the Trustees (PR 1)

President Singletary reviewed briefly some of the items in his monthly report to the Trustees, calling particular attention to (1) the naming of the theatre in the new Student Center addition the MARGARET CANTRILL WORSHAM THEATRE, (2) the opening of the new Neonatal Intensive Care Unit of University Hospital, (3) a most successful exhibit of the Armand Hammer Collection, and (4) the great success of the United Way campaign on campus which,

to date, has exceeded this year's goal by over 19 percent. He also called attention to one item not included in his report, the book reviews of publications by the University Press of Kentucky during the fourth quarter of 1981. President Singletary then recommended acceptance of his monthly report and, without objection, it was so ordered.

D. Recommendations of the President (PR 2)

Prior to his recommendation that the appointments and staff changes in PR 2 be approved, President Singletary called attention to the following administrative appointments in the Medical Center: the reappointment of Professor Abner Golden as Chairman of the Department of Pathology, the appointment of Dr. D. Kay Clawson, Dean of the College of Medicine, as Associate Vice President for Clinical Affairs, and the appointment of Jack B. Hall as Associate Vice President for Health Care Services. On motion by Mr. Ramsey, seconded by Mr. Black and passed, the appointments and staff changes as recommended in PR 2 were approved. (See PR 2 at the end of the Minutes.)

E. Supplemental Recommendations of the President (PR 3)

President Singletary recommended that the Board of Trustees accept a gift of land located in Franklin County, Kentucky and valued at \$240,000 from the Dana Corporation. He said that he will instruct Vice President Blanton to put the land, which is the latest in a series of corporate gifts, on the market for sale following acceptance of the gift.

Mr. Clay requested that the record show the Trustees wished to express their thanks to President Singletary for his efforts in obtaining this gift for the University, and through him would like to thank Dana Corporation for this substantial gift.

On motion by Mr. Clay, seconded by Mr. Ramsey and passed unanimously, the gift from Dana Corporation as recommended in PR 3 was accepted. (See PR 3 at the end of the Minutes.)

President Singletary reported that the University of Kentucky Annual Giving Fund has reached the \$1 million goal and that private giving has, for the first time, exceeded \$6 million. He expressed his pleasure with this good news "in an otherwise bleak financial landscape."

F. Budget Revisions (PR 4)

On motion by Mr. Black, seconded by Mr. Clay and passed, the budget revisions as recommended in PR 4 were authorized and approved. (See PR 4 at the end of the Minutes.)

G. Appointments to University of Kentucky/Business Partnership Foundation (PR 5)

With President Singletary so recommending, on motion by Mr. Clay, seconded by Mr. Ramsey and passed without dissent, the following members were appointed to the Board of Directors of the University of Kentucky/Business Partnership Foundation for four-year terms ending December 31, 1985: Mr. Frank Paxton, Mr. Walter Dear, and Mr. T. A. Lassetter. (See PR 5 at the end of the Minutes.)

H. Patent Assignment (PR 6)

The recommendation in PR 6 regarding a patent assignment, being of a routine nature, President Singletary recommended approval. On motion by Mr. Ramsey, seconded by Mr. Black and passed, PR 6 was approved. (See PR 6 at the end of the Minutes.)

I. Change in Name for the Department of Educational Psychology and Counseling to the Department of Educational and Counseling Psychology (PR 7)

Without discussion, on motion duly made, seconded and carried, approval was given to change the name of Department of Educational Psychology and Counseling to the Department of Educational and Counseling Psychology, effective immediately. (See PR 7 at the end of the Minutes.)

J. Change in Name for the Center for Real Estate and Land Use and Analysis to the Kentucky Real Estate Research Center (PR 8)

With President Singletary so recommending, on motion by Mr. Ramsey, seconded by Mr. Black and passed, approval was given to change the name of Center for Real Estate and Land Use Analysis to the Kentucky Real Estate Research Center, effective immediately. (See PR 8 at the end of the Minutes.)

K. Response to Office of Civil Rights Plan (PR 9)

On motion by Mr. Clay, seconded by Mr. Black and passed without dissent, the Board authorized President Singletary to sign on behalf of the University a letter to Governor John Y. Brown, Jr. (copy of which is attached to PR 9) relative to Kentucky's Plan in Response to the Office for Civil Rights Letter of January 15, 1981. President Singletary added that a letter acknowledging that each institution in Kentucky will make a good faith effort to achieve the goals of the Plan as they relate to the particular institution is required as a part of the State's submission to the U.S. Department of Education. (See PR 9 at the end of the Minutes.)

L. Interim Financial Report (FCR 1)

Mr. Clay, Chairman of the Finance Committee, reported that the Committee had met on the morning of January 25 and had only one recommendation to make to the Board. He then moved that the financial report for the five months ending November 30, 1981 be accepted. His motion was seconded by Mr. Ramsey and passed without dissent. (See FCR 1 at the end of the Minutes.)

M. Meeting Adjourned

There being no further business to come before the meeting, the Chairman declared the meeting officially adjourned at 2:25 p.m.

Respectfully submitted,

Betty Pace Clark
Ex Officio Secretary
Executive Committee
Board of Trustees

(PR's 2, 3, 4, 5, 6, 7, 8, and 9; and FCR 1 which follow are official parts of the Minutes of the meeting.)

PR 2

Members, Executive Committee, Board of Trustees:

RECOMMENDATIONS OF THE PRESIDENT

I. Appointments and/or Other Staff Changes

Recommendations: (1) that approval be given to the appointments and/or other staff changes which require Board action; and (2) that the report relative to appointments and/or changes already approved by the administration be accepted.

Background: The following recommended appointments and/or other staff changes require approval by the Board of Trustees in accordance with Part VIII-B of the Governing Regulations of the University. These recommendations are transmitted to the Board by the appropriate vice president through the President and have his concurrence.

Under the Governing Regulations the authority to make certain appointments and/or other staff changes is delegated to the President or other administrators who are required to report their actions to the Board. This report follows the recommendations requiring Board approval.

BOARD ACTION

A. Academic Appointments

DIVISION OF COLLEGES

College of Law

Brabant, Thomas C., Professor (part-time) (temporary),
1/16/82 through 5/15/82.

Lee, Joe, Professor (part-time) (temporary), 1/16/82
through 5/15/82.

Vish, Donald H., Professor (part-time) (temporary),
1/16/82 through 5/15/82.

MEDICAL CENTERCollege of Medicine

Friedler, Robert M., Professor, Medicine, 12/1/81 through 6/30/82.
 Hagen, Michael D., Assistant Professor*, Family Practice, 12/15/81 through 6/30/82.
 Ho, Mary T., Assistant Professor, Medicine, 12/1/81 through 6/30/82.
 Malluche, Hartmut H., Professor, Medicine, 12/1/81 through 6/30/82.

B. Administrative AppointmentMEDICAL CENTERDepartment of Medicine

Golden, Abner, Professor (with tenure) and Chairman, Pathology, joint appointment as Professor, College of Allied Health Professions, Department of Medical Technology, reappointment as Chairman, Pathology 1/1/82 through 12/31/87.

Vice President for the Medical Center

Clawson, D. Kay, Professor (with tenure), Department of Surgery, and Dean, College of Medicine, also named Associate Vice President for Clinical Affairs, Medical Center, effective 1/1/82.
 Hall, Jack B., Assistant Vice President for the Medical Center, appointed Associate Vice President for Health Care Services, Medical Center, effective 1/1/82.

C. Joint AppointmentsMEDICAL CENTERCollege of Pharmacy

Rapp, Robert P., Professor (with tenure), joint appointment as Associate Professor, College of Medicine, Department of Surgery, effective 1/1/82.

*Special Title Series

D. Reappointment

DIVISION OF COLLEGES

College of Business and Economics

Masten, John T., Visiting Professor, Business Administration, 1/1/82 through 6/30/82.

E. Tenure

DIVISION OF COLLEGES

College of Agriculture

Dougherty, Charles T., from Associate Professor (without tenure), Agronomy, to Associate Professor (with tenure), Agronomy, effective 12/1/81.

MEDICAL CENTER

College of Dentistry

Abrams, Herbert, from Associate Professor (without tenure), Periodontics, to Associate Professor (with tenure), Periodontics, effective 7/1/82.

F. Promotions

MEDICAL CENTER

College of Medicine

Flueck, James A., from Assistant Professor (without tenure), Medicine, to Associate Professor (with tenure), Medicine, effective 11/1/81.

Iwamoto, Edgar T., from Assistant Professor (without tenure), Pharmacology, to Associate Professor (with tenure), Pharmacology, effective 7/1/82.

Johnson, Gregory L., from Assistant Professor (without tenure), Pediatrics, to Associate Professor (with tenure), Pediatrics, effective 7/1/82.

O'Connor, William, from Assistant Professor (without tenure), Pathology, to Associate Professor (with tenure), Pathology, effective 1/1/82.

Stelling, Carol B., from Assistant Professor (without tenure), Diagnostic Radiology, to Associate Professor (with tenure), Diagnostic Radiology, effective 7/1/82.

G. Retirements

DIVISION OF COLLEGES

College of Engineering

Currens, V. C., Senior Laboratory Supervisor, Wenner Gren Research Laboratory, after 37.5 consecutive years of service, effective 5/1/82.

College of Fine Arts

Patch, Nathaniel M., Professor, School of Music, after 33 consecutive years of service, effective 6/30/82.

MEDICAL CENTER

Vice President for the Medical Center

Wiedmer, Lena, Administrative Assistant, after 21.5 consecutive years of service, effective 4/30/82.

COMMUNITY COLLEGE SYSTEM

Paducah Community College

Clark, Maxine J., Associate Professor in the Community College System, after 13.5 consecutive years of service, effective 1/1/82.

SUPPORT UNITS

Vice President for Business Affairs

Nutter, Howard P., Electrician, Physical Plant Division, after 20 consecutive years of service, effective 3/1/82.

Talbert, Edward C., Custodial Worker IV, Physical Plant Division - Medical Center, after 15 consecutive years of service, effective 3/1/82.

*Special Title Series

H. Early Retirements

DIVISION OF COLLEGES

College of Agriculture

Thurston, Richard, Professor, Entomology, after 30 consecutive years of service, effective 3/31/82.

College of Fine Arts

Blackburn, Arnold, Professor, School of Music, after 33 consecutive years of service, effective 6/30/82.

ADMINISTRATIVE ACTION

I. Academic Appointments

DIVISION OF COLLEGES

College of Agriculture

Witham, Deborah B., Assistant Research Professor*, Public Information, 1/1/82 through 6/30/82.

College of Arts and Sciences

Pope, Christie Farnham, Visiting Assistant Professor (temporary), History, 1/1/82 through 12/31/82.

College of Business and Economics

Henke, Lucy L., Assistant Professor, Business Administration, 1/1/82 through 6/30/82.

College of Engineering

Mayer, Henry C., Visiting Instructor (part-time) (temporary), Mining Engineering, 1/1/82 through 6/30/82.

MEDICAL CENTER

College of Allied Health Professions

Lastrapes, Meribeth A., Clinical Instructor (voluntary), Physical Therapy, 12/21/81 through 6/30/82.

*Special Title Series

McCray, Robert E., Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.
Richards, Janice R., Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.
Stevens, Jeffrey L., Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.
Tharp, Deborah Bryant, Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.
Vanecko, Robert A., Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.
Woolley, Patricia M., Clinical Instructor (voluntary),
Physical Therapy, 12/21/81 through 6/30/82.

College of Medicine

Cohen, Alan, Clinical Instructor (part-time)
(temporary), Medicine, 1/1/82 through 6/30/82.
Hearne, Michael J., Assistant Clinical Professor
(voluntary), Community Medicine, 1/1/82 through
6/30/82.
Parrott, Olson, II, Clinical Instructor (voluntary),
Obstetrics and Gynecology, 1/1/82 through 6/30/83.
Zibell, Scott H., Clinical Instructor (voluntary),
Family Practice, 12/1/81 through 6/30/82.

College of Pharmacy

Russell, Gary Stephen, Clinical Instructor (voluntary),
1/1/82 through 6/30/83.

COMMUNITY COLLEGE SYSTEM

Jefferson Community College

Rosebud, Mary Catherine, Instructor in the Community
College System, 1/1/82 through 6/30/82.

Madisonville Community College

Cox, Deborah M., Instructor in the Community College
System, 1/1/82 through 6/30/82.

Somerset Community College

Brumback, Mike, Instructor in the Community College
System (voluntary), 8/1/81 through 5/31/82.
Farmer, Melissa, Instructor in the Community College
System (voluntary), 8/1/81 through 5/31/82.

Southeast Community College

Breeding, Sherie, Instructor in the Community College System (voluntary), 9/1/81 through 5/31/82.

J. Administrative AppointmentsDIVISION OF COLLEGESCollege of Arts and Sciences

Phillips, Jane E., Associate Professor (with tenure), Classical Languages and Literatures, named Acting Chairman, Department of Classics, 1/1/82 through 6/30/82.

Zentall, Thomas R., Associate Professor (with tenure), Psychology, named Acting Chairman, Department of Psychology, 1/1/82 through 6/30/82.

College of Business and Economics

Soule, Don M., Professor (with tenure), Economics, named Acting Director, Kentucky Council of Economic Advisors and Center for Applied Economic Research, 1/1/82 through 7/31/82.

COMMUNITY COLLEGE SYSTEMHazard Community College

Ramsden, Patricia Ann, from Associate Professor in the Community College System (with tenure), and Division Chairman of the Division of Humanities and Related Technologies, Madisonville Community College, to Associate Professor in the Community College System (with tenure), and Associate Director for Academic Affairs, effective 1/1/82.

K. ReappointmentsDIVISION OF COLLEGESCollege of Arts and Sciences

Green, William C., Visiting Instructor (part-time) (temporary), Political Science, 1/1/82 through 5/31/82.

*Special Title Series

College of Business and Economics

Baldwin, William T., Assistant Professor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Bates, Clyde T., Instructor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Gardner, William B., Instructor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Holmes, David F., Instructor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Lynch, Lawrence K., Visiting Assistant Professor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Mann, Ronald A., Assistant Professor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Pescatrice, Donn R., Assistant Professor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.
 Webster, Allen L., Assistant Professor (part-time) (temporary), Economics, 1/1/82 through 5/15/82.

MEDICAL CENTERCollege of Dentistry

Forbess, Jackie, Assistant Professor (part-time), Pediatric Dentistry, 1/1/82 through 6/30/82.
 Kaplan, Alan L., Assistant Research Professor, Community Dentistry, 12/1/81 through 6/30/82.
 Skaff, David, Assistant Professor (part-time), Pediatric Dentistry, 1/1/82 through 6/30/82.

COMMUNITY COLLEGE SYSTEMHazard Community College

Mitchell, Geanie C., Instructor in the Community College System, 1/1/82 through 6/30/82.

Henderson Community College

Hurt, Pamela C., Instructor in the Community College System, 1/1/82 through 6/30/82.

Madisonville Community College

Oliver, Linda K., Instructor in the Community College System, 1/1/82 through 6/30/82.

Wells, Catherine A., Instructor in the Community College System, 1/1/82 through 6/30/82.

Prestonsburg Community College

Watson, Patricia C., Instructor in the Community College System, 1/1/82 through 6/30/82.

Somerset Community College

Davidson, Betty, Instructor in the Community College System (voluntary), 8/1/81 through 12/31/81

Eaton, Ken, Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Galloway, Debbie, Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Leis, Charolette, Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Lewis, Ralph C., Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Murphy, Ralph A., Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Murphy, Sally R., Instructor in the Community College System, 1/1/82 through 6/30/82.

Pearson, Dale, Instructor in the Community College System (voluntary), 8/1/81 through 12/31/81.

Powell, Nancy W., Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Weaver, Bobby, Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Wilson, Paul, Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Winchester, Lula D., Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Wright, Bob E., Jr., Instructor in the Community College System (voluntary), 8/1/81 through 5/31/82.

Southeast Community College

Wayman, Cheryl Ann, Instructor in the Community College System, 10/1/81 through 12/31/81 and for a period, 1/1/82 through 6/30/82.

L. Promotions (without tenure)

MEDICAL CENTER

College of Medicine

Venkataraman, Tirunelvelt V., from Clinical Instructor (part-time), Medicine, to Assistant Clinical Professor (part-time), Medicine, 7/1/82 through 6/30/83.

M. Change

DIVISION OF COLLEGES

College of Social Work

Sullivan, Nathan R., from Instructor, to Assistant Professor, 1/1/82 through 6/30/82. Note: initial appointment was at rank of assistant professor, changed to instructor for Ph.D. program, withdrew from Ph.D. program, rank being changed back to assistant professor - not a promotion.

N. Leaves of Absence

DIVISION OF COLLEGES

College of Agriculture

Catlett, Roy, County Extension Agent, Shelby County, Sabbatical leave with half salary, 2/8/82 through 12/31/82.

College of Architecture

Dallerba-Ricci, Maria G., Associate Professor (with tenure), Leave without pay, 1/1/82 through 6/30/82.

McManus, Shauna, Assistant Professor, Continuation of Leave without pay, 1/1/82 through 6/30/82.

Roccanova, Anthony, Associate Professor (with tenure), change from sabbatical leave with full salary to sabbatical leave with half salary, and change dates from 1/1/82 through 6/30/82 to 1/1/82 through 12/31/82.

Vuyosevich, Robert D., Assistant Professor, returning early from approved Leave without pay, change dates from 8/16/81 through 6/30/82 to 8/16/81 through 12/31/81.

College of Arts and Sciences

La Charite, Virginia, Professor (with tenure), French Language and Literature, Sabbatical leave with full salary, 1/1/82 through 6/30/82.

Jewell, Malcolm E., Professor (with tenure), Political Science, Sabbatical leave with full salary, 1/1/83 through 6/30/83.

Pickens, Rupert T., Professor (with tenure), French Language and Literature, Sabbatical leave with full salary, 1/1/82 through 6/30/82.

University Extension

Yang, Sung Chul, Associate Professor (with tenure), U.K. Center at Fort Knox, Sabbatical leave with full salary, 8/23/82 through 12/31/82.

MEDICAL CENTER

College of Allied Health Professions

Jaeger, D. Lavonne, Associate Professor* (with tenure), Physical Therapy, Sabbatical leave with full salary, 1/1/82 through 6/30/82.

College of Medicine

Kuo, Chien-Suu, Associate Professor (with tenure), Medicine, Sabbatical leave with full salary, 2/1/82 through 7/31/82.

COMMUNITY COLLEGE SYSTEM

Jefferson Community College

Mason, Barbara F., Instructor in the Community College System, Leave without pay, 7/1/82 through 6/30/83.

*Special Title Series

Southeast Community College

Noe, Roger C., Associate Professor in the Community College System (with tenure), Leave without pay, 1/5/82 through 4/15/82.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

Office of the President
January 25, 1982

PR 3

Members, Executive Committee, Board of Trustees:

ACCEPTANCE OF GIFT FROM DANA CORPORATION

Recommendation: that the Board of Trustees accept a gift of land located in Franklin County, Kentucky, from the Dana Corporation valued at \$240,000.00

Background: The Dana Corporation has forwarded to the University a deed to approximately 30 acres of land located at the intersection of U.S. Highway 421 (Leestown Road) and Bendix Road in Franklin County. The property has been valued by an independent appraisal at \$240,000.00. This is the latest in a series of corporate gifts to the University. President Singletary, who serves as a member of the Board of Directors of Dana Corporation, has been working on the gift for some time. It is contemplated that the University will dispose of the property and utilize the proceeds for educational purposes.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

PR 4

Members, Executive Committee, Board of Trustees:

1981-82 BUDGET REVISIONS

Recommendation: that the following revisions in the 1981-82 budget be authorized and approved.

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
A. <u>General Fund</u>			
1. <u>Income Estimates</u>			
Student Fees			
Registration Fees			
Community College			
System	\$5,513,100	\$5,521,000	\$ 7,900
Continuing Edu-			
cation	2,339,400	2,343,600	4,200
Miscellaneous	237,200	241,200	4,000
Gifts and Grants			
Other Gifts and			
Grants	1,418,900	1,439,300	20,400
Sales and Services			
Departmental Sales			
and Services	4,273,200	4,316,400	<u>43,200</u>
			<u>79,700</u>
2. <u>Expenditures</u>			
Academic Affairs			
Administration and			
Support			
General Library	3,489,600	3,492,700	3,100
Community College			
System			
Madisonville			
Community College	1,211,700	1,219,600	7,900
Paducah Community			
College	1,830,800	1,836,000	5,200
Program Reserve	467,800	488,200	20,400
Medical Center			
College of			
Pharmacy			
Instruction	1,590,500	1,594,500	4,000
Administration and			
Support			
Learning Media			
Service			
Instrumentation	166,000	167,000	1,000
Illustration	85,700	86,700	1,000
Photography	113,200	129,200	16,000
Animal Care			
Services	269,400	282,000	12,600
Student Affairs			
Student Publications			
KENTUCKIAN	53,100	61,600	<u>8,500</u>
			<u>79,700</u>

3. Comments - Student fees generated by the Off-Campus program at the Madisonville Community College will fund an increased level of programming. Fees from Continuing Education programs at the Paducah Community College will also allow additional programming. Student breakage fees will fund expenditures in Pharmacy. The increase in Community College System Program Reserve is a result of a grant from the Council on Higher Education for AHES fiscal agent responsibilities. The General Library budget change is the result of funds generated through the King Library Press. Increases in Departmental Sales and Services will support increased general operations in Animal Care, Medical Illustration, Medical Photography, Medical Instrumentation and Student Publications.

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
B. <u>Restricted Funds</u>			
1. Income Estimates	\$18,146,000	\$18,260,400	\$114,400
2. Expenditures			
Academic Affairs			
College of Arts and Sciences			
Geography	-0-	1,000	1,000
Agricultural Experiment Station			
Agricultural Engineering	80,400	83,400	3,000
Agronomy	379,000	388,200	9,200
Veterinary Sciences	94,000	112,600	18,600
Medical Center			
College of Dentistry			
Dean's Office	191,600	194,400	2,800
Orthodontics	4,800	5,300	500
College of Medicine			
Physiology and Biophysics	31,400	31,900	500
Community College System			
Elizabethtown			
Community College	310,000	356,000	46,000
Paducah Community College	118,700	119,600	900
Lexington Technical Institute	23,700	37,400	13,700
University Wide			
Graduate School	28,500	40,700	12,200
University Extension	26,700	29,500	2,800
Student Aid			
Gifts and Grants for Scholarships			
General Scholar- ships	842,300	845,500	3,200
			<u>114,400</u>

3. Comments - Income restricted for the purposes indicated above will fund the proposed additional expenditures.

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
<u>C. Auxiliary Services</u>			
1. Income Estimates	\$23,538,800	\$23,575,200	\$ 36,400
2. Expenditures			
Community College System Hopkinsville Community College	105,600	142,000	36,400
3. <u>Comments</u> - The proposed expenditure increase will be supported by additional income generated by the respective auxiliary operation.			
<u>D. Contracts and Grants Received</u>			

	<u>Amount</u>
<u>Academic Affairs</u>	
College of Education	
Educational Psychology and Counseling	
Statistical Analysis of Second IEA	
Mathematics Study (T0252)	\$ 7,900
Agricultural Experiment Station	
Agronomy	
Relationship between Pod and Stem Blight	
Fungi and Soybean Seed Quality during	
Storage (T0255)	30,000
Rural Sociology	
Agricultural Research and Extension	
Policy (T0248)	90,000
Administration and Support	
Appalachian Center	
Redevelopment Project in Wheelright, Ky.	
(T0258)	900
Survey Research Center	
National USDA Extension Assessment Study	
(T0256)	10,000
Community College System	
Southeast Community College	
University Year for Action (T0253)	2,800

D. Contracts and Grants Received (Continued)

	<u>Amount</u>
Medical Center	
College of Dentistry	
Oral Biology	
Mechanism of Impaired Adherence of Polymorphonuclear Leukocytes in Diabetic Subjects (T0254)	\$ 17,500
College of Medicine	
Dean's Office	
ACS Institutional Grant (T0249)	30,000
Biochemistry	
Mechanisms of Actions of 5-Flourouracil Biochemical Genetic Approach ((T0246)	7,500
Biosynthesis of Erythroglycan (T0251)	49,600
Eucaryotic Enzyme Induction (T0257)	26,000
Medicine	
Entracycling Therapy in Granucyte Dysfunction (T0242)	7,500
Pathology	
Immunohistologic Evaluation of Non-Hodgkin's Lymphoma and Related Lymphoid Proliferations A New Colon Cancer Antigen (T0250)	4,700 180,000
Radiation Medicine	
Effects of Monosaccharides on Cure Rate and Induced Tumor Resistance by Nitrosourea (T0243)	3,500
Improvement of the Therapeutic Radio of an Experimental Tumor System w/a Combination of Radioprotectors (T0245)	6,800
	<u>474,700</u>

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

Office of the President
January 25, 1982

PR 5

Members, Executive Committee, Board of Trustees:

Appointments to University of Kentucky/Business
Partnership Foundation

Recommendation: that approval be given to the appointment of Frank Paxton, Walter Dear, and Ted Lassetter as public-at-large members of the University of Kentucky/Business Partnership Foundation for four-year terms which would expire December 31, 1985.

Background: The Dean of the College of Business and Economics recommended these appointments to the President, who in turn recommends them to the Board of Trustees. These recommended appointments require approval by the Board of Trustees in accordance with the Articles of Incorporation for the University of Kentucky/Business Partnership Foundation approved by the Board of Trustees at its meeting on August 25, 1981.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

Office of the President
January 25, 1982

PR 6

Members, Executive Committee, Board of Trustees:

PATENT ASSIGNMENT

Recommendation: that authorization be given to the proper officials of the University of Kentucky to execute an assignment on behalf of the Board of Trustees to the University of Kentucky Research Foundation of the following application for Letters of Patent of the United States and the invention represented thereby: O. J. Hahn, Serial No. 273,413, filed June 15, 1981.

Background: O. J. Hahn has invented certain improvements in HOT COAL GAS CLEAN UP SYSTEM. He has assigned his rights to the invention to the University of Kentucky. In accord with usual practice, it is recommended that the University assign the patent to the University of Kentucky Research Foundation.

Action taken: Approved xx Disapproved _____ Other _____
Date: January 25, 1982

Office of the President
January 25, 1982

PR 7

Members, Executive Committee, Board of Trustees:

CHANGE IN NAME FOR THE DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND
COUNSELING TO THE DEPARTMENT OF EDUCATIONAL AND COUNSELING PSYCHOLOGY

Recommendation: that the name of the Department of Educational Psychology and Counseling be changed to the Department of Educational and Counseling Psychology effective immediately.

Background: The above Department offers graduate degrees in school psychology, educational psychology, and counseling psychology program options. The counseling psychology program has the greater percentage of both master's and doctoral students enrolled. Graduating master's level students take the State Board of Psychological Examiners certification examination; and doctoral students take the Board licensure examination, with both groups becoming certified and licensed psychologists in this state and other states. Students training to be elementary and secondary school guidance counselors are also trained in counseling psychology, and meet State Education Department requirements for certification. With additional course work in psychology and counseling psychology, they take the State Board of Psychological Examiners examination and become certified psychologists. Therefore, the name change for the Department more accurately reflects the programs and activities of the Department. This change in name has also been recommended by the University Senate Council.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

Office of the President
January 25, 1982

PR 8

Members, Executive Committee, Board of Trustees:

CHANGE IN NAME FOR THE CENTER FOR REAL ESTATE AND LAND USE AND
ANALYSIS TO THE KENTUCKY REAL ESTATE RESEARCH CENTER

Recommendation: that the name of the Center for Real Estate and Land Use Analysis be changed to the Kentucky Real Estate Research Center effective immediately.

Background: The above Center was named and approved by the Board of Trustees, April, 1974. The Center has been funded by the Kentucky Real Estate Commission since its approval in 1974. The Kentucky Real Estate Commission has requested that the Center's name be changed to the Kentucky Real Estate Research Center. The change in name would identify more with the Center's missions and activities. This change has the approval of the College of Business and Economics.

Action taken: Approved xx Disapproved _____ Other _____
Date: January 25 , 1982

Office of the President
January 25, 1982

PR 9

Members, Executive Committee, Board of Trustees:

RESPONSE TO OFFICE OF CIVIL RIGHTS PLAN

Recommendation: that the Board authorize President Singletary to sign in behalf of the University the attached letter to Governor Brown relative to Kentucky's Plan in Response to the Office for Civil Rights Letter of January 15, 1981.

Background: A letter acknowledging that each institution in Kentucky will make a good faith effort to achieve the goals of the Plan as they relate to the particular institution is required as a part of the State's submission to the U.S. Department of Education.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

UNIVERSITY OF KENTUCKY

LEXINGTON, KENTUCKY 40506

OFFICE OF THE PRESIDENT

January 25, 1982

The Honorable John Y. Brown, Jr.
Governor
Commonwealth of Kentucky
Capitol Building
Frankfort, Kentucky 40601

Dear Governor Brown:

We have reviewed the Kentucky's Plan in Response to the Office for Civil Rights Letter of January 15, 1981, dated January 22, 1982, including that portion (Parts I, III, IV, V) adopted by the Council on Higher Education on January 14, 1982 and the amendments (Part II) through January 21, 1982. Based on our review of this copy of the Plan, this is to acknowledge that good faith efforts toward the achievement of the goals and interim benchmarks specified therein have been adopted as official policy of this institution.

Sincerely,

Otis A. Singletary
President

tr

Office of the President
January 25, 1982

FCR 1

Members, Executive Committee, Board of Trustees:

INTERIM FINANCIAL REPORT

Recommendation: that the financial report for the five months ending November 30, 1981, be accepted.

Background: The November 30, 1981, report reflects income of \$133,971,687 for the period of the report; the income figure is 44% of the annual income estimate of \$297,557,123.

The expenditures and commitments represent a total of \$119,635,440 for the period of five months, or 40% of the expenditure authority of \$297,557,123 approved by the Board.

Action taken: Approved xx Disapproved _____ Other _____

Date: January 25, 1982

Statement 1

University of Kentucky
Balance Sheet
November 30, 1981
With Comparative Figures for 1980-81

ASSETS

	<u>1981-1982</u>	<u>1980-1981</u>
Current Funds:		
Unrestricted:		
Cash in banks:		
Trust and agency	\$ 3,614,240	\$ 1,280,429
Federal funds		635,366
Imprest Cash		283,611
Cash on deposit with State Treasurer:		
Trust and agency funds	10,813,073	2,688,689
State appropriations		6,791,147
Total cash	<u>14,427,313</u>	<u>11,679,242</u>
Due from other funds and affiliated corporations	10,006,723	7,610,930
Accounts receivable	1,765,172	1,209,278
Notes receivable	71,190	71,190
Inventories	4,811,948	4,650,870
Unrealized income (Statement 3)	<u>108,318,288</u>	<u>104,807,767</u>
Total unrestricted	<u>139,400,634</u>	<u>130,029,277</u>
Restricted:		
Cash in banks	4,331,597	360,216
Imprest funds	11,559	5,763
Cash on deposit with State Treasurer	<u>3,200,344</u>	<u>2,140,896</u>
Total cash	<u>7,543,500</u>	<u>2,506,875</u>
Petty cash advances	302,889	244,986
Travel advances	213,752	235,379
Accounts receivable	2,211	145,583
Accrued interest receivable	642,973	1,059,773
Investments:		
Short-term (Schedule 1)	20,879,787	20,772,811
Other	37,965	18,079
Unrealized income:		
Restricted (Statement 3)	7,705,518	7,807,777
Tobacco Research Trust Fund (Statement 3)	<u>2,024,315</u>	<u>2,275,053</u>
Total restricted	<u>39,352,910</u>	<u>35,066,316</u>

University of Kentucky
 Balance Sheet
 November 30, 1981
 With Comparative Figures for 1980-81

LIABILITIES AND FUND BALANCES

	<u>1981-1982</u>	<u>1980-1981</u>
Current Funds:		
Unrestricted:		
Outstanding encumbrances	\$ 5,813,183	\$ 5,159,414
Accounts payable-county funds	109,464	63,847
Accrued expenses	1,093,900	738,314
Advance from state for imprest cash fund	1,300,000	1,300,000
Deferred income	785,446	721,569
Accrued vacation	3,138,000	3,100,000
Unencumbered balance, departmental appropriations (Statement 4)	118,629,849	108,527,575
Fund balances:		
Allocated for working capital (Statement 2)	8,530,792	10,418,558
Total unrestricted	<u>139,400,634</u>	<u>130,029,277</u>
Restricted:		
General Fund collections	2,617,399	3,488,369
P/R deposits and withholdings	2,224,623	1,954,822
Outstanding encumbrances	592,682	727,742
Due to other funds and affiliated corporations	11,325,897	9,304,669
Advance from state for imprest cash fund	50,000	50,000
Deferred income	11,418	30,348
Refundable deposits	70,948	65,882
Outstanding liabilities	80,038	54,474
Unencumbered balance, departmental appropriations (Statement 4)	7,302,511	7,255,666
Unencumbered balance, Tobacco Research Trust Fund		
Appropriation (Statement 4)	2,512,235	2,811,111
Fund balances:		
Restricted fund (Statement 2)	10,096,004	8,130,924
Tobacco Research Trust Fund-unallocated funds (Statement 2)	<u>2,669,155</u>	<u>1,122,309</u>
Total restricted	<u>39,352,910</u>	<u>35,066,316</u>

Statement 1

University of Kentucky
Balance Sheet
November 30, 1981
With Comparative Figures for 1980-1981

ASSETS

	<u>1981-82</u>	<u>1980-81</u>
Hospitals and clinics:		
Due from other funds and affiliated corporations	\$ 7,125,159	\$ 6,059,630
Accounts receivable, net of allowance for doubtful account of \$6,949,880 in 1981 and \$8,121,501 in 1980	12,556,857	11,290,674
Inventories	777,762	815,237
Unrealized income (Statement 3)	<u>31,595,288</u>	<u>27,215,533</u>
Total hospital and clinics	<u>52,055,066</u>	<u>45,381,074</u>
Housing and dining system:		
Cash in bank	721,240	885,008
Cash on deposit with State Treasurer	3,293,547	2,741,658
Accounts receivable	259,401	245,458
Inventories	1,498,563	1,392,192
Prepaid expenses	384,762	366,823
Unrealized income (Statement 3)	<u>10,833,584</u>	<u>8,502,309</u>
Total housing and dining system	<u>16,991,097</u>	<u>14,133,448</u>
Auxiliary enterprises:		
Cash in banks	96,666	472,560
Cash on deposit with State Treasurer	<u>376,397</u>	<u>4,108</u>
Total cash	<u>473,063</u>	<u>476,668</u>
Accounts receivable	25,339	39,349
Notes receivable	87,000	87,000
Inventories	670,664	589,760
Unrealized income (Statement 3)	<u>3,108,443</u>	<u>2,712,602</u>
Total auxiliary enterprises	<u>4,365,509</u>	<u>3,905,379</u>
TOTAL CURRENT FUNDS	<u>\$ 252,165,216</u>	<u>\$ 228,515,494</u>

University of Kentucky
Balance Sheet
November 30, 1981
With Comparative Figures for 1980-81

LIABILITIES AND FUND BALANCES

	1981-82	1980-81
Hospitals and clinics:		
Outstanding encumbrances	\$ 480,647	\$ 1,740,752
Accounts payable	4,963,904	3,146,482
Accrued vacation	787,000	500,000
Unexpended balance, departmental appropriation (Statement 4)	35,315,496	30,331,355
Fund balances-allocated for working capital (Statement 2)	10,501,819	9,662,485
	<u>52,055,066</u>	<u>45,381,074</u>
Total hospital and clinics		
Housing and dining system:		
Accrued expenses	83,554	67,513
Accrued wages	172,060	147,301
Accrued vacation	125,000	75,000
Accounts payable	276,490	289,987
Due to other funds and affiliated corporations	2,066,982	960,794
Refundable deposits	93,352	93,318
Deferred income	2,503,810	3,109,337
Unexpended balance, departmental appropriation (Statement 4)	11,214,657	8,817,537
Fund balances:		
Allocated for future operating purposes (Statement 2)	<u>455,192</u>	<u>572,661</u>
	<u>15,991,097</u>	<u>14,133,448</u>
Total housing and dining system		
Auxiliary enterprises:		
Outstanding encumbrances	71,249	175,601
Due to other funds and affiliated corporations	249,472	242,588
Unencumbered balance, departmental appropriation (Statement 4)	2,946,735	2,467,815
Fund balances-allocated:		
Working capital	840,130	770,607
Future operating purposes	257,923	248,768
Total fund balance (Statement 2)	<u>1,098,053</u>	<u>1,019,375</u>
	<u>4,365,509</u>	<u>3,905,379</u>
Total auxiliary enterprises		
TOTAL CURRENT FUNDS	<u>\$252,165,216</u>	<u>\$229,515,494</u>

Statement :

University of Kentucky
 Balance Sheet
 November 30, 1981
 With Comparative Figures for 1980-81

ASSETS

	<u>1981-82</u>	<u>1980-81</u>
Loan Funds:		
Cash in bank	\$ 1,077,377	\$ 853,550
Notes receivable, net allowance for doubtful accounts of \$2,242,677 in 1981 and \$989,387 in 1980	10,843,404	11,584,113
Due from other funds and affiliated corporations	360	
Due from United Student Aid loan fund	<u>2,000</u>	<u>2,000</u>
TOTAL LOAN FUNDS	<u>\$11,923,141</u>	<u>\$12,439,663</u>
Endowment Funds:		
Investments	<u>\$ 6,736,579</u>	<u>\$ 5,299,251</u>
TOTAL ENDOWMENT FUNDS	<u>\$ 6,736,579</u>	<u>\$ 5,299,251</u>
Plant Funds:		
Unexpended:		
Cash on deposit with State Treasurer:		
Trust and agency	\$ 2,664,984	\$ 4,154,725
Capital construction funds	<u>25,877,162</u>	<u>21,538,071</u>
Total cash on deposit with State Treasurer	<u>28,542,146</u>	<u>25,692,796</u>
Due from other funds and affiliated corporations	4,411,808	4,572,031
Construction in progress	<u>8,552,286</u>	<u>4,295,791</u>
Total unexpended plant funds	<u>41,506,240</u>	<u>34,560,618</u>

University of Kentucky
 Balance Sheet
 November 30, 1981
 With Comparative Figures for 1980-81

LIABILITIES AND FUND BALANCES

	<u>1981-1982</u>	<u>1980-1981</u>
Loan Funds:		
Federal sponsored loan funds:		
Federal Government	\$ 8,426,908	\$ 9,159,441
University matching funds	1,074,321	1,115,439
Accumulated interest income	<u>1,353,532</u>	<u>1,180,594</u>
Total sponsored loan funds	<u>10,854,761</u>	<u>11,455,474</u>
University loan funds:		
University student aid funds	85,950	87,794
University special student loan funds	980,430	894,395
United Student Aid loan funds	<u>2,000</u>	<u>2,000</u>
Total University loan funds	<u>1,068,380</u>	<u>984,189</u>
TOTAL LOAN FUNDS	<u>\$11,923,141</u>	<u>\$12,439,663</u>
Endowment Funds:		
Fund balances	<u>\$ 6,735,579</u>	<u>\$ 5,299,251</u>
TOTAL ENDOWMENT FUNDS	<u>\$ 6,735,579</u>	<u>\$ 5,299,251</u>
Plant Funds:		
Unexpended:		
Outstanding encumbrances	\$12,623,005	\$ 5,699,924
Accounts payable	21,300,000	1,035,764
Bond anticipation notes payable	7,583,235	27,824,930
Fund balances allocated for construction-renovation	<u>41,506,240</u>	<u>34,560,618</u>
Total unexpended plant funds		

Statement 1

University of Kentucky
Balance Sheet
November 30, 1981
With Comparative Figures for 1980-1981

ASSETS

	1981-1982	1980-1981
Renewal and replacements:		
Cash on deposit with Trustees	\$ 30,883	\$ 26,034
Cash on deposit with State Treasurer	795,041	589,569
Due from other funds and affiliated corporations	357,312	311,662
Accrued interest receivable	17,210	21,900
Investments held by Trustees	<u>1,157,274</u>	<u>1,132,613</u>
Total renewal and replacements	<u>2,358,420</u>	<u>2,081,778</u>
Retirement of indebtedness:		
Cash on deposit with State Treasurer	50,000	50,000
Cash on deposit with Trustees	32,193	59,614
Accrued interest receivable	150,620	146,368
Investments held by Trustees	<u>14,920,239</u>	<u>46,957,080</u>
Total retirement of indebtedness	<u>15,153,052</u>	<u>47,213,062</u>
Investment in plant:		
Land	21,680,390	17,928,323
Buildings	277,199,725	277,250,126
Equipment	<u>105,478,128</u>	<u>94,884,716</u>
Total investment in plant	<u>404,358,243</u>	<u>390,063,165</u>
TOTAL PLANT FUNDS	<u>\$463,375,955</u>	<u>\$473,918,623</u>
Agency Funds:		
Cash in bank	\$ 417,281	\$ 233,903
Accounts receivable	2,250	6,248
Investments short-term (Schedule 1)	<u>15,000</u>	<u>15,000</u>
TOTAL AGENCY FUNDS	<u>\$ 434,531</u>	<u>\$ 255,151</u>

University of Kentucky
 Balance Sheet
 November 30, 1981
 With Comparative Figures for 1980-1981

LIABILITIES AND FUND BALANCES

	1981-1982	1980-1981
Renewal and replacements:		
Outstanding encumbrances	\$ 44,960	\$ 10,157
Fund balances:		
Restricted (Schedule 4)	1,152,200	818,529
Unrestricted (Schedule 4)	<u>1,161,260</u>	<u>1,253,092</u>
Total fund balances	<u>2,313,460</u>	<u>2,071,621</u>
Total renewal and replacements	<u>2,358,420</u>	<u>2,081,778</u>
Retirement of indebtedness:		
Bonds payable (Schedule 3)	1,536,000	32,727,000
Fund balances (Schedule 3)	<u>13,617,052</u>	<u>14,486,062</u>
Total retirement of indebtedness	<u>15,153,052</u>	<u>47,213,062</u>
Investment in plant:		
Due to other funds and affiliated corporations		
Bonds payable	381,000	381,000
Notes payable	104,808,000	103,961,000
Advance pending issue of bonds	928,121	3,855,516
Lease purchase obligation	4,660,000	4,835,000
Net investment in plant	<u>293,581,122</u>	<u>277,030,649</u>
Total investment in plant	<u>404,358,243</u>	<u>390,063,165</u>
TOTAL PLANT FUNDS	<u>\$463,375,255</u>	<u>\$473,918,623</u>
Agency Funds:		
Outstanding encumbrances	\$ 2,998	\$ 2,530
Due to other funds and affiliated corporations	12,492	4,145
Funds held in custody for others	<u>419,041</u>	<u>248,476</u>
TOTAL AGENCY FUNDS	<u>\$ 434,531</u>	<u>\$ 255,151</u>

University of Kentucky
Statement of Changes in Fund Balances--Current Funds
Five Months Ended November 30, 1981

	Unrestricted Allocated	Restricted	Tobacco Research Trust Fund	Hospitals and Clinics	Housing Dining System Funds for Future Operating Purposes	Auxiliary Enterprises
Fund Balances July 1, 1981	\$ 18,429,758	\$10,096,004	\$2,367,155	\$10,501,819	\$ 455,192	\$1,098,053
Realized income	94,682,388	3,023,088	1,515,685	25,161,819	7,424,867	2,163,840
Unrealized income	108,318,288	7,705,518	2,024,315	31,595,288	10,833,584	3,108,443
Total estimated income	203,000,676	10,728,606	3,540,000	56,757,107	18,258,451	5,272,283
Less fund balance appropriated	9,898,966					
Net current estimated income	193,101,710	10,728,606	3,540,000	56,757,107	18,258,451	5,272,283
Total available	211,531,468	20,824,610	5,209,155	67,258,926	18,713,643	6,370,336
Current year expenditures/ encumbrances	84,370,827	3,426,095	1,027,765	21,441,411	7,043,794	2,325,548
Unencumbered balances, appropriations	118,629,849	7,302,511	2,512,235	35,315,696	11,214,657	2,946,735
Total authorized appropriations	203,000,676	10,728,606	3,540,000	56,757,107	18,258,451	5,272,283
Fund Balances November 30, 1981	\$ 8,530,792	\$10,096,004	\$2,369,155	\$10,501,819	\$ 455,192	\$1,098,053

University of Kentucky
 Summary of Current Revenues and Appropriated Balances
 Five Months Ended November 30, 1981
 with Comparative Figures for 1980-81

Fund and Source:	1981-1982		1980-1981	
	Estimated for the Year	Realized to Date	Estimated for the Year	Realized to Date
Unrestricted:				
Student fees	\$ 28,314,459	\$ 15,792,673	\$ 24,866,100	\$ 13,624,823
Federal appropriations	13,480,747	5,104,568	12,746,931	5,319,547
County appropriations	2,387,800	600,420	2,183,200	440,513
Endowment and trust fund income	189,900	57,085	183,900	108,002
Investment income	3,870,000	3,444,695	4,060,000	1,971,235
Gifts and grants:				
Affiliated corporations	4,812,804	46,393	3,724,300	18,052
Other funds	349,100	62,999	5,849,100	
Other	953,000	253,378	851,255	934,772
Sales, services, other income	6,421,500	2,974,462	6,483,850	2,643,454
Subtotal	60,779,310	28,286,673	60,948,636	25,060,398
State appropriations	132,322,400	56,496,749	119,745,900	50,876,371
Fund balance appropriated	9,898,966	9,898,966	8,095,000	8,095,000
Total unrestricted	203,000,676	94,682,388	189,787,536	83,981,769
Restricted	10,728,606	3,023,088	10,744,006	2,936,229
Tobacco Research Trust Fund	3,540,000	1,515,685	3,750,000	1,474,947
Hospital and Clinics:				
State appropriations	7,148,800	3,325,811	7,110,800	3,102,512
Hospital earned income-net	49,608,307	21,836,008	40,548,789	17,341,544
Fund balance appropriated			800,000	800,000
Total Hospital and Clinics	56,757,107	25,161,819	48,459,589	21,244,056
Housing and Dining System	18,258,451	7,474,867	14,974,249	6,471,940
Auxiliary Enterprises	5,272,283	2,163,840	4,634,731	1,922,129
TOTAL CURRENT FUNDS AND APPROPRIATED BALANCES	\$297,557,123	\$133,971,687	\$271,352,111	\$118,031,070

University of Kentucky
 Summary of Current Funds Expenditures
 Five Months Ended November 30, 1981
 With Comparative Figures for 1980-81

Fund or Function	1981-1982			1980-1981		
	Appropriation for the Year	Expended to Date	% Expended to Date	Appropriation for the Year	Expended to Date	% Expended to Date
Unrestricted:						
Department of instruction and research						
Summer session-1981	\$ 81,134,761	\$ 33,531,799	41	163,901	\$ 33,004,551	45
Organized activities	1,566,003	1,427,794	91	1,496,170	1,281,205	86
Libraries	2,032,599	857,515	42	1,772,121	734,009	41
Extension and public service	18,011,374	8,731,306	48	15,416,127	7,553,367	49
Maintenance and operation of plant	6,222,853	2,829,658	45	5,992,773	2,570,752	43
Renovation, office furniture, etc.	25,235,711	10,615,308	42	23,000,440	9,503,923	41
General administration	17,161,642	7,338,277	43	15,106,210	6,911,211	46
Student services	1,122,850	223,150	20	1,268,195	186,695	15
Staff benefits	9,287,453	3,641,186	39	8,804,828	3,408,177	39
General institutional services	5,442,478	2,427,457	45	5,427,518	2,491,957	46
Service enterprises	17,241,998	2,348,619	14	15,214,443	2,099,065	14
Debt service cost	10,157,062	4,035,440	40	8,683,648	3,928,374	45
Student aid	290,248	280,752	97	282,173	216,866	77
Reserves	5,925,100	4,973,555	84	5,925,100	5,368,826	91
Reserves	2,168,544	1,109,011	51	2,048,614	1,002,983	49
Total unrestricted	<u>203,000,676</u>	<u>84,370,827</u>	<u>42</u>	<u>188,789,536</u>	<u>80,261,961</u>	<u>43</u>

University of Kentucky
 Summary of Current Funds Expenditures
 Five Months Ended November 30, 1981
 With Comparative Figures for 1980-1981

Fund or Function: Restricted:	1981-1982			1980-1981		
	Appropriation for the Year	Expended Encumbered to Date	% Expended Encumbered to Date	Appropriation for the Year	Expended Encumbered to Date	% Expended Encumbered to Date
Departments of instruction and research	\$ 2,438,703	\$ 619,281	25	\$ 2,196,274	\$ 678,989	31
Organized activities	56,405	24,088	43	140,925	83,899	60
Organized research	4,605,746	1,292,262	28	4,105,181	1,240,448	30
Libraries	36,010	9,428	26	78,268	23,118	30
Extension and public service	325,563	87,407	27	543,045	161,487	30
General institutional service	871,321	339,176	39	594,728	146,002	25
Student aid	2,394,858	1,034,453	44	3,085,585	1,154,397	37
Total restricted	10,728,606	3,426,095	32	10,744,006	3,488,340	32
Tobacco Research Trust Fund	3,540,000	1,027,765	29	3,750,000	938,889	25
Hospitals and clinics	56,757,107	21,441,411	38	48,459,589	18,128,234	37
Housing and Dining System	18,250,451	7,043,794	39	14,974,249	6,156,712	41
Auxiliary Enterprises	5,272,283	2,325,508	44	4,634,731	2,166,916	47
TOTAL CURRENT FUNDS EXPENDITURES	\$297,557,123	\$119,635,440	40	\$271,352,111	\$111,141,052	41

Schedule 1

University of Kentucky
 Schedule of Short Term Investments
 November 30, 1981

	<u>Maturity Value</u>	<u>Cost</u>
Restricted Current Fund:		
Government securities:		
U.S. Treasury Bills, 14.93%, 4/15/82	\$ 6,000,000	\$ 5,592,973
U.S. Treasury Bills, 15.01%, 4/15/82	435,000	405,319
U.S. Treasury Bills, 15.74%, 6/17/82	6,855,000	5,996,495
FHLC, 7.375%, 11/26/84	200,000	200,000
U.S. Treasury Notes, 7.875%, 5/15/86	685,000	685,000
Total government securities	<u>14,175,000</u>	<u>12,879,787</u>
Certificates of deposit:		
Bank of Commerce & Trust Co., 16.0%, 1/5/82	3,000,000	3,000,000
Bank of Commerce & Trust Co., 12.25%, 5/24/82	2,000,000	2,000,000
Bank of Commerce & Trust Co., 12.125%, 11/22/82	3,000,000	3,000,000
Total certificates of deposit	<u>8,000,000</u>	<u>8,000,000</u>
TOTAL RESTRICTED FUNDS	<u>\$ 22,175,000</u>	<u>\$ 20,879,787</u>
Agency Funds:		
Government securities:		
U.S. Treasury Notes, 7.87%, 5/15/86	\$ 15,000	\$ 15,000
TOTAL AGENCY FUNDS	<u>\$ 15,000</u>	<u>\$ 15,000</u>

University of Kentucky
 Schedule of Retirement of Indebtedness Funds
 For the Five Months Ended November 30, 1981

Source of Funds:	Estimated	Realized	% Realized
Unrestricted current funds	\$5,925,100	\$4,973,555	84
Housing and dining system	2,277,843	1,069,914	47
Auxiliary enterprises current funds	162,328	39,275	24
TOTAL RETIREMENT OF INDEBTEDNESS FUNDS	\$8,365,271	\$6,082,744	73

	Appropriated	Expended	% Expended
Debt Service:			
Unrestricted funds debt:			
Consolidated Educational Buildings-Series A	\$ 509,363	\$ 44,675	9
Consolidated Educational Buildings-Series D	480,825	52,912	11
Consolidated Educational Buildings-Series C	233,700	41,850	18
Consolidated Educational Buildings-Series D	2,460,544	914,500	37
Consolidated Educational Buildings-Series E	292,628	133,814	46
Consolidated Educational Buildings-Series F	525,700	232,850	44
Community Colleges Educational Buildings-Series A	837,970	343,986	41
Community Colleges Educational Buildings-Series B	195,550	55,275	28
Community Colleges Educational Buildings-Series C	388,820	139,410	36
Subtotal	5,925,100	1,959,272	33
Housing and Dining System Revenue Bonds-Series A-K	2,277,843	1,154,360	51

Auxiliary Enterprises:			
Alpha Delta Pi	8,579	6,855	80
Dorms A-F	39,625	1,312	3
Dorms G-L	50,178	12,089	24
Phi Delta Theta	7,710	1,855	24
Delta Delta Delta	4,270	4,180	98
Alpha Tau Omega	7,908	1,954	25
Housing Bonds of 1960	14,094	5,048	36
Student Housing Bonds of 1964	23,964	7,902	33
Subtotal	162,328	39,275	24
TOTAL RETIREMENT OF INDEBTEDNESS FUNDS	\$8,365,271	\$6,082,744	73

University of Kentucky
 Schedule of Sinking Funds
 November 30, 1981

	Total Sinking Fund	Bonds Payable	Fund Balances
Bond Issue with Reserves Fully Funded:			
Housing and Dining System Revenue Bond and Interest Sinking Fund	\$ 1,955,710		\$ 1,955,710
Consolidated Educational Buildings Project and Interest Sinking Fund:			
Series A	972,827		972,827
Series B	945,575		945,575
Series C	366,322		366,322
Series D	3,406,083		3,406,083
Series E	389,586		389,586
Series F	1,402,350		1,402,350
Series G	1,221,204		1,221,204
	132,760		132,760
Student Housing Bond and Interest Sinking Fund of 1964			
Community College Educational Buildings Project Bond and Interest Sinking Fund:			
Series A	1,378,659		1,378,659
Series B	330,879		330,879
Series C	615,438		615,438
Student Housing Bond and Interest Sinking Fund of 1960	94,492		94,492
Dormitory Revenue Bonds of 1956	50,000		50,000
	<u>13,261,885</u>		<u>13,261,885</u>
Total Bond Issues with Reserves Fully Funded			
Bonds Fully Funded by Escrow Accounts:			
Keeneland, Cooperstown and Student Union Future Bond and Interest Fund	<u>1,891,167</u>	<u>\$ 1,536,000</u>	<u>355,167</u>
TOTAL SINKING FUNDS	<u>\$15,153,052</u>	<u>\$ 1,536,000</u>	<u>\$13,617,052</u>

University of Kentucky
 Schedule of Renewal and Replacement
 For the Five Months Ended November 30, 1981

	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total Fund Balances</u>
Repair and Maintenance Reserves:			
Housing and Dining System	\$1,074,000	\$ 31,855	\$1,105,855
Student Housing Buildings of 1964	48,200		48,200
Student Housing Buildings of 1960	30,000	1,345	31,345
Other Auxilliary Enterprises		17,071	17,071
<u>Total repair and maintenance reserves</u>	<u>1,152,200</u>	<u>50,271</u>	<u>1,202,471</u>
Renewal and Replacement Funds:			
Housing and Dining Funds		937,525	937,525
Other Auxilliary Enterprises		173,464	173,464
<u>Total renewal and replacment funds</u>		<u>1,110,989</u>	<u>1,110,989</u>
<u>GRAND TOTAL</u>	<u>\$1,152,200</u>	<u>\$1,161,260</u>	<u>\$2,313,460</u>