

Minutes of the Meeting of the Board of Trustees of the University of Kentucky, December 18, 1948.

The Board of Trustees of the University of Kentucky met in the President's Office at 10:00 a.m., Saturday, December 18, 1948, pursuant to adjournment on December 14, 1948. The following members were present: Governor Earle C. Clements, Chairman; Judge R. C. Stoll, Vice Chairman; John C. Everett, Judge Harry F. Walters, Judge Edward C. O'Rear, Guy A. Huguelet, Harper Gatton, R. P. Hobson, J. N. Smith, and Boswell B. Hodgkin. Absent were: E.E. Adams, Robert Tway, T. H. Cutler, Grover Creech and Mrs. Paul G. Blazer. President Donovan and Secretary Peterson were present.

A. Minutes Approved.

The minutes of the Board of Trustees of September 25, 1948, and the minutes of the Executive Committee of November 6, 1948, were approved as published.

B. Report of the Comptroller.

The Comptroller made the following report:



LEXINGTON

Office of the Comptroller

December 15, 1948

President H. L. Donovan
University of Kentucky
Lexington, Kentucky

My dear President Donovan:

I am submitting herewith a balance sheet of the University funds as of November 30, 1948, together with supporting statement of fund and budget operations for the current year period then ended.

An analysis of general and plant fund budget operations is presented in the following statement:

<u>Current Year Budget Operations</u>	<u>General Funds</u>	<u>Plant Funds</u>	<u>Total</u>
Estimated Income	\$6,941,056.73	\$ 73,620.00	\$ 7,014,676.73
Realized Income	<u>3,799,291.25</u>	<u>73,620.00</u>	<u>3,872,911.25</u>
Unrealized Income	<u>\$5,141,765.48</u>	<u>\$</u>	<u>\$ 3,141,765.48</u>
Per Cent Realized	<u>54.7%</u>	<u>100.0%</u>	<u>55.2%</u>
Appropriations	\$7,368,626.73	\$3,935,746.13	\$11,304,572.86
Charges thereto	<u>2,495,746.29</u>	<u>3,597,017.19</u>	<u>6,092,763.48</u>
Appropriation Balances	<u>\$4,872,880.44</u>	<u>\$ 338,728.94</u>	<u>\$ 5,211,609.38</u>
Per Cent Charged	<u>33.9%</u>	<u>91.4%</u>	<u>53.9%</u>

Decrease in Surplus Funds
due to Budget Operations

Excess of Appropriation Balances over Unrealized Income	\$1,731,114.96	\$ 338,728.94	\$ 2,069,843.90
Excess of Charges over Realized Income	<u>1,303,544.96*</u>	<u>3,523,397.19</u>	<u>2,219,852.23</u>
Net decrease (Excess of Appropriations over Estimated Income)	<u>\$ 427,570.00</u>	<u>\$3,862,126.13</u>	<u>\$ 4,289,696.13</u>

*Negative number.

President H. L. Donovan
December 15, 1948

Page Two

The combined general and plant fund surplus at the beginning of the fiscal year amounted to \$2,935,019.04. Non-budget increases to the surplus since July 1, 1948, amounted to \$1,805,179.86. After adding the non-budget increases and after deducting the net decrease due to budget operations, the combined surplus on November 30, 1948, amounted to \$448,502.77, of which \$185,510.89 was credited to the Division of Colleges General Fund and \$262,991.88 was credited to the Agricultural Experiment Station General Fund.

Restricted fund balances on the date of the report amounted to \$1,337,371.32, of which \$608,744.55 was invested in securities.

The status of other funds is outlined in the balance sheet with supporting statement located on pages 27 and 30 of the report.

Respectfully submitted,

Frank D. Peterson, Comptroller

University of Kentucky
BALANCE SHEET
As of November 30, 1948

A S S E T S

	<u>Division of Colleges</u>	<u>Agricultural Experiment Station</u>	<u>Agricultural Extension Division</u>	<u>Total</u>
<u>Current Funds:</u>				
<u>General:</u>				
Cash in bank	\$ 99,328.34	\$ 95,632.74	\$127,000.37	\$ 321,961.45
Petty cash advs.	765.00			765.00
<u>State Allotments:</u>				
Current Year	841,923.47	47,464.87		889,388.34
Prior Year	18,532.90	7.25	882.81	19,422.96
Revolv. Funds	923,410.65	290,019.03		1,213,429.68
Inventories	496,154.45	33,940.00		530,094.45
Deferred Chgs.	87,892.15	8,675.50		96,567.65
Unreal. Income	1,919,163.21	467,837.71	754,764.56	3,141,765.48
Receivables	13,954.19			13,954.19
Total Gen.	<u>\$ 4,401,124.36</u>	<u>\$ 943,577.10</u>	<u>\$882,647.74</u>	<u>\$ 6,227,349.20</u>
<u>Restricted:</u>				
Cash in bank	\$ 555,429.73	\$ 110,707.33	\$ 62,466.43	\$ 728,603.49
Petty cash advs.	4,725.00	200.00		4,925.00
Investments	593,744.05	15,000.00		608,744.05
Total Re- stricted	<u>\$ 1,153,898.78</u>	<u>\$ 125,907.33</u>	<u>\$ 62,466.43</u>	<u>\$ 1,342,272.54</u>
Total Cur- rent	<u>\$ 5,555,023.14</u>	<u>\$1,069,484.43</u>	<u>\$945,114.17</u>	<u>\$ 7,569,621.74</u>
<u>Plant Funds:</u>				
<u>Unexpended:</u>				
Revolv. Funds	\$ 3,531,092.43	\$ 47,893.75		\$ 3,578,986.18
Total Un- expended	<u>\$ 3,531,092.43</u>	<u>\$ 47,893.75</u>		<u>\$ 3,578,986.18</u>
Construction authorized Investment in Plant	\$ 800,000.00			\$ 800,000.00
Total-Invest- ment	<u>14,902,835.73</u>	<u>2,256,161.90</u>		<u>17,158,997.63</u>
Total Plant	<u>\$15,702,835.73</u>	<u>\$2,256,161.90</u>		<u>\$17,958,997.63</u>
	<u>\$19,253,923.16</u>	<u>\$2,304,055.65</u>		<u>\$21,537,983.81</u>
<u>Other Funds:</u>				
	<u>Loan</u>	<u>Endowment</u>	<u>Agency</u>	
Cash in bank	\$ 4,142.08	\$ 2,478.19	\$ 42,011.27	\$ 48,631.54
Notes Receiv.	1,745.00			1,745.00
Investments	68,000.00	198,081.96	15,000.00	281,081.96
Total other Funds	<u>\$ 73,887.08</u>	<u>\$ 200,560.15</u>	<u>\$ 57,011.27</u>	<u>\$ 331,458.50</u>
Total Assets				<u><u>\$29,439,064.05</u></u>

University of Kentucky
BALANCE SHEET
As of November 30, 1948

L I A B I L I T I E S

	<u>Division of Colleges</u>	<u>Agricultural Experiment Station</u>	<u>Agricultural Extension Division</u>	<u>Total</u>
<u>Current Funds:</u>				
<u>General:</u>				
<u>Res. for encumb:</u>				
Current Year	\$ 186,162.70	\$ 39,573.17	\$	\$ 225,735.87
Prior Year	66,872.60	2,008.38	882.81	69,763.79
Res. for inven- tories	496,154.45	33,940.00		530,094.45
Other liabilities	78,979.00		1,392.88	80,371.88
Unapprop. surplus	185,510.89	262,991.88		448,502.77
Approp. bals.	3,387,444.72	605,065.67	880,372.05	4,872,880.44
Total General	\$ 4,401,124.36	\$ 943,577.10	\$882,647.74	\$ 6,227,349.20
<u>Restricted:</u>				
Outstand. cks.	\$ 4,901.22	\$	\$	\$ 4,901.22
Restr. bals.	1,148,997.56	125,907.33	62,466.43	1,337,371.32
Total Restr.	\$ 1,153,898.78	\$ 125,907.33	\$ 62,466.43	\$ 1,342,272.54
Total Current	\$ 5,555,023.14	\$1,069,484.43	\$945,114.17	\$ 7,569,621.74
<u>Plant Funds:</u>				
<u>Unexpended:</u>				
<u>Res. for encumb:</u>				
Current Year	\$ 3,162,449.00	\$ 43,729.70	\$	\$ 3,206,178.70
Prior Year	34,078.54			34,078.54
Approp. bals.	334,564.89	4,164.05		338,728.94
Total Unex- pended	\$ 3,531,092.43	\$ 47,893.75	\$	\$ 3,578,986.18
<u>Investment in Plant:</u>				
Bonds Payable	\$ 1,931,000.00	\$	\$	\$ 1,931,000.00
Net invested	13,771,835.73	2,256,161.90		16,027,997.63
Total Invest- ed	\$15,702,835.73	\$2,256,161.90	\$	\$17,958,997.63
Total Plant	\$19,253,928.16	\$2,304,055.65	\$	\$21,557,983.81
<u>Other Funds:</u>				
	<u>Loan</u>	<u>Endowment</u>	<u>Agency</u>	
Bal. as to principal	\$ 56,297.61	\$ 198,428.18	\$	\$ 254,725.79
Bal. as to income	17,589.47	2,131.97	57,011.27	76,732.71
Total other Funds	\$ 73,887.08	\$ 200,560.15	\$ 57,011.27	\$ 331,458.50
Total Liabilities				\$29,439,064.05

Statement of Changes in Unappropriated Surplus and Surplus Plant Funds
For the Period Ended November 30, 1948

College Division

	<u>General</u>	<u>Plant</u>	<u>Total</u>
Balances, July 1, 1948	\$ 670,381.68	\$1,961,065.87	\$2,631,447.55
Additions:			
Proceeds of Bond Issue		\$ 802,083.36	\$ 802,083.36
Net gain on encumbrance liquidation		895,751.75	895,751.75
Transfers from other funds		98,915.16	98,915.16
Estimated Income (net)	4,547,692.37	73,620.00	4,021,312.37
	<u>\$4,547,692.37</u>	<u>\$1,870,370.27</u>	<u>\$6,418,062.64</u>
	<u>\$5,218,074.05</u>	<u>\$3,831,436.14</u>	<u>\$9,049,510.19</u>
Deductions:			
Decrease due to encumbrance liquidations	\$ 5,439.57	\$	\$ 5,439.57
Transfers to other funds Dept. and Plant Approps.	97,628.98		97,628.98
	<u>4,929,494.61</u>	<u>3,831,436.14</u>	<u>8,760,930.75</u>
	<u>\$5,032,563.16</u>	<u>\$3,831,436.14</u>	<u>\$8,863,999.50</u>
Balances, November 30, 1948	<u>\$ 185,510.89</u>	<u>\$</u>	<u>\$ 185,510.89</u>

Experiment Station Division

	<u>General</u>	<u>Plant</u>	<u>Total</u>
Balances, July 1, 1948	\$ 291,084.46	\$ 9,219.27	\$ 300,303.73
Additions:			
Net gain on encumbrance liquidation	\$ 25,005.42	\$ 86,492.72	\$ 111,498.14
Transfers from other funds		8,598.00	8,598.00
Estimated Income	929,135.48		929,135.48
	<u>\$ 954,140.90</u>	<u>\$ 95,090.72</u>	<u>\$1,049,231.62</u>
	<u>\$1,245,225.36</u>	<u>\$ 104,309.99</u>	<u>\$1,349,535.35</u>
Deductions:			
Transfers to other funds Dept. and Plant Approps.	\$ 8,598.00	\$	\$ 8,598.00
	<u>973,635.48</u>	<u>104,309.99</u>	<u>1,077,945.47</u>
	<u>\$ 982,233.48</u>	<u>\$ 104,309.99</u>	<u>\$1,086,543.47</u>
Balances, November 30, 1948	<u>\$ 262,991.88</u>	<u>\$</u>	<u>\$ 262,991.88</u>

NOTE: The Agricultural Extension Surplus on July 1, 1948 of \$1,267.76 was appropriated in current year budget.

Statement of Unrealized Income
For the Period Ended November 30, 1948

College Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
EDUCATIONAL AND GENERAL:			
<u>State Appropriations</u>			
General Appropriation	\$2,100,000.00	\$1,660,000.00	\$ 440,000.00
College of Agriculture	60,000.00	30,000.00	30,000.00
Summer School	16,500.00	16,500.00	
Repairs to Buildings	60,000.00	45,000.00	15,000.00
Library Equipment	12,500.00	12,500.00	
Scientific Lab. Equipment	50,000.00	50,000.00	
Engineering Equipment	27,500.00	27,500.00	
Ky. Geological Survey	25,000.00	12,500.00	12,500.00
College of Pharmacy	50,000.00	25,000.00	25,000.00
University Research	60,000.00	40,000.00	20,000.00
Vocational Education	34,000.00		34,000.00
Subtotal	<u>\$2,495,500.00</u>	<u>\$1,919,000.00</u>	<u>\$ 576,500.00</u>
<u>Federal Funds</u>			
Smith-Hughes - George Dean Act	\$ 34,000.00	\$	\$ 34,000.00
Bankhead-Jones Act	44,867.87	44,867.87	
Morrill-Nelson Tch. Act	42,750.00	42,750.00	
Subtotal	<u>\$ 121,617.87</u>	<u>\$ 87,617.87</u>	<u>\$ 34,000.00</u>
<u>Student Fees</u>			
All Colleges except Law	\$1,538,073.75	\$ 422,885.47	\$1,115,188.28
College of Law	25,821.25	13,415.75	12,405.50
Auditors	300.00	109.50	190.50
Late Registration	2,100.00	749.00	1,351.00
Special Examinations	180.00	90.00	90.00
Transcripts	2,200.00	1,327.73	872.27
Applied Music	12,000.00	8,567.50	3,432.50
Training School:			
Elementary	10,000.00	4,850.00	5,150.00
High School	16,500.00	7,785.50	8,714.50
University Extension	15,000.00	16,563.94	1,563.94*
Subtotal	<u>\$1,622,175.00</u>	<u>\$ 476,344.39</u>	<u>\$1,145,830.61</u>
Less Amt. Allotted to Plant	66,620.00	66,620.00	
Net Student Fees	<u>\$1,555,555.00</u>	<u>\$ 409,724.39</u>	<u>\$1,145,830.61</u>

*Realized in excess of estimate

Statement of Unrealized Income
For the Period Ended November 30, 1948

College Division

	<u>Budget</u> <u>Estimate</u>	<u>Realized</u> <u>to Date</u>	<u>Unrealized</u> <u>Balance</u>
<u>Endowments</u>			
Peabody Fund	\$ 1,000.00	\$ 500.00	\$ 500.00
Int. on Land Grant Bonds	8,644.50	4,322.25	4,322.25
Subtotal	<u>\$ 9,644.50</u>	<u>\$ 4,822.25</u>	<u>\$ 4,822.25</u>
<u>Sales, Services and Rentals</u>			
Locker & Privilege Fees	\$ 2,800.00	\$ 2,112.50	\$ 687.50
Misc. Maint. & Operations	600.00	56.30	543.70
Miscellaneous - General	8,000.00	2,000.76	5,999.24
Ky. Geological Survey		654.95	654.95*
Rent of Insti. Property	5,000.00	2,760.00	2,240.00
Rent of Residences	3,000.00	1,664.00	1,336.00
Subtotal	<u>\$ 19,400.00</u>	<u>\$ 9,248.51</u>	<u>\$ 10,151.49</u>
Total Educa. & General	<u>\$4,201,717.37</u>	<u>\$2,430,413.02</u>	<u>\$1,771,304.35</u>
<u>Aux. Enterprises & Activities</u>			
Residence Halls:			
Men	\$ 64,975.00	\$ 40,238.54	\$ 24,736.46
Women	281,000.00	159,956.26	121,043.74
Subtotal	<u>\$ 345,975.00</u>	<u>\$ 200,194.80</u>	<u>\$ 145,780.20</u>
Less Amount Allotted to Plant	7,000.00	7,000.00	
Subtotal	<u>\$ 338,975.00</u>	<u>\$ 193,194.80</u>	<u>\$ 145,780.20</u>
Post Office	7,000.00	4,921.34	2,078.66
Total Auxiliary Enterprises & Activities	<u>\$ 345,975.00</u>	<u>\$ 198,116.14</u>	<u>\$ 147,858.86</u>
Total General	<u>\$4,547,692.37</u>	<u>\$2,628,529.16</u>	<u>\$1,919,163.21</u>
<u>Plant Fund</u>			
General Income Assigned	\$ 73,620.00	\$ 73,620.00	\$
Total Plant	<u>\$ 73,620.00</u>	<u>\$ 73,620.00</u>	<u>\$</u>
Total General & Plant	<u>\$4,621,312.37</u>	<u>\$2,702,149.16</u>	<u>\$1,919,163.21</u>

*Realized in excess of estimate.

Statement of State and Federal Allotments
For the Period Ended November 30, 1948

College Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Allotments</u>				
General Appropriation:				
Personal Svs.	\$1,620,000.00	\$ 981,851.68	\$	\$ 638,148.32
Other current Expenses	40,000.00	3,252.90		36,747.10
Subtotal	<u>\$1,660,000.00</u>	<u>\$ 985,104.58</u>	<u>\$</u>	<u>\$ 674,895.42</u>
Ky. Geological Survey:				
Personal Svs.	\$ 7,250.00	\$ 5,759.87	\$	\$ 1,490.13
Non-Pers. Svs.	3,750.00	1,034.88	727.50	1,987.62
Materials & Supplies	600.00	529.82		70.18
Other Curr. Exps.	900.00	106.41		793.59
Subtotal	<u>\$ 12,500.00</u>	<u>\$ 7,430.98</u>	<u>\$ 727.50</u>	<u>\$ 4,541.52</u>
Coll. of Agr.	\$ 30,000.00	\$ 25,000.00	\$	\$ 5,000.00
Summer School	16,500.00	16,500.00		
Reps. to Bldgs.	45,000.00	45,000.00		
Libr. Equip.	12,500.00	10,296.18	1,029.95	1,173.87
Sci. Lab. Equip.	50,000.00	8,925.25	22,388.19	18,686.56
Engr. Equip.	27,500.00	8,489.90	2,732.98	16,277.12
Univ. Research	40,000.00	5,738.46	265.65	33,995.89
Coll. of Pharmacy	25,000.00	19,182.34		5,817.66
Subtotal	<u>\$ 246,500.00</u>	<u>\$ 139,132.13</u>	<u>\$ 26,416.77</u>	<u>\$ 80,951.10</u>
<u>Federal Allotments</u>				
Int. on Land Grant				
Bonds	\$ 4,322.25	\$	\$	\$ 4,322.25
Bankhead-Jones Act	44,867.87	16,356.58		28,511.29
Morrill-Nelson Tch. Act	42,750.00	20,992.38		21,757.62
Subtotal	<u>\$ 91,940.12</u>	<u>\$ 37,348.96</u>	<u>\$</u>	<u>\$ 54,591.16</u>
Total Allotments	<u>\$2,010,940.12</u>	<u>\$1,169,016.65</u>	<u>\$ 27,144.27</u>	<u>\$ 814,779.20</u>

State Revolving Fund Balance

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
Coll. Revolv.	\$1,384,628.22	\$ 201,050.91	\$ 214,935.38	\$ 968,641.93
Ky. Geol. Surv.	7,145.57	33.72		7,111.85
War Mem. Field-house	2,554,507.59	138,160.15	2,415,416.55	930.89
Fine Arts Bldg. Constr.	852,230.49	155,981.38	686,739.63	9,509.48
Dairy Ctr. Construction	21,330.09	17,697.35	4,375.87	743.13*
Bldg. Redemption Funds	62,435.00	11,743.75		50,691.25
Dorm. Interest	21,685.00	4,252.50		17,432.50
Total Rev. Fd.	<u>\$4,903,961.96</u>	<u>\$ 528,919.76</u>	<u>\$3,321,467.43</u>	<u>\$1,053,574.77</u>

*Expenditure & encumbrance in excess of allotments.

Statement of Appropriations
For the Period Ended November 30, 1948

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Administration & General</u>				
<u>General Admin. Offices</u>				
Bd. of Trustees	\$ 1,400.00	\$ 34.48		\$ 1,365.52
President's Ofc.	17,580.00	7,217.97	22.97	10,339.06
Offc. of Vice Pres.	11,975.00	4,796.37		7,178.63
Comptroller's Ofc.	13,698.00	5,129.31		8,568.69
Acct. Division	27,485.00	9,661.39	240.00	17,583.61
Purchase & Stor. Div.	20,120.00	7,975.52	23.92	12,120.56
Off. of Dean of Univ.	12,945.00	4,723.09		8,221.91
Off. of Dean of Men	12,240.00	4,742.82		7,497.18
Off. of Dean of Women	15,550.00	6,199.45	21.46	9,329.09
Registrar's Ofc.	56,930.00	19,414.20	9,323.60	28,192.20
Personnel Office	35,594.13	12,905.87	480.09	22,208.17
Subtotal	<u>\$225,517.13</u>	<u>\$ 82,800.47</u>	<u>\$ 10,112.04</u>	<u>\$132,604.62</u>
 <u>Student Welfare</u>				
Lectures, Convoca- tions, etc.	\$ 2,300.00	\$ 600.00		\$ 1,700.00
YMCA-YWCA	6,398.00	2,490.80		3,907.20
Subtotal	<u>\$ 8,698.00</u>	<u>\$ 3,090.80</u>		<u>\$ 5,607.20</u>
 <u>Public Relations &</u>				
<u>General Expense</u>				
Public Relations	\$ 15,050.00	\$ 5,181.06	\$ 236.39	\$ 9,632.55
Alumni Assn.	6,920.00	2,708.38		4,211.62
Alumni Publications	2,000.00	847.12	162.20	990.68
Catalogs, Announce- ments, Party, etc.	12,500.00	2,040.78	39.00	10,420.22
General Expense (N.O.C.)	12,500.00	1,363.91	371.00	10,765.09
Stenographic Bureau	10,375.00	6,464.32	377.50	3,555.18
Out-of-State Travel	7,000.00	1,728.15	1,550.75	3,721.10
Univ. Radio Station	14,558.00	5,717.91	429.00	8,411.09
Subtotal	<u>\$ 80,903.00</u>	<u>\$ 26,051.63</u>	<u>\$ 3,165.84</u>	<u>\$ 51,635.53</u>
Total Admin. & General Expense	<u>\$315,118.13</u>	<u>\$111,942.90</u>	<u>\$ 13,277.88</u>	<u>\$189,897.35</u>

Statement of Appropriations
For the Period Ended November 30, 1948

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Instruction</u>				
<u>College of A & S</u>				
Adm. & Div. Exp.	\$ 22,760.00	\$ 10,190.02	\$ 12.70	\$ 12,557.28
Anatomy & Physio.	30,475.00	12,078.19	983.37	17,413.44
Ancient Languages	10,284.00	4,489.43		5,794.57
Anthropology	20,200.00	8,249.16	12.09	11,938.75
Art	28,790.00	10,304.99	24.00	18,461.01
Bacteriology	59,500.00	20,867.46	735.02	37,397.52
Botany	24,240.00	8,437.02	514.27	15,288.71
Chemistry	130,228.00	43,763.53	9,477.07	76,987.40
Eng. Lang. & Lit.	145,702.00	48,997.88		96,704.12
Geology	45,270.00	13,622.46	1,812.21	29,855.33
Ky. Geol. Survey	25,000.00	7,508.25		17,491.75
German Lang.	27,655.00	10,500.78		17,154.22
History	65,331.00	25,836.84		39,494.16
Journalism	27,870.00	10,969.87		16,900.13
Library Sci.	19,720.00	7,977.21	80.55	11,662.24
Math. & Astronomy	91,790.00	32,485.10		59,304.90
Military Science	5,165.00	1,901.71	48.42	3,214.87
Music	50,281.00	16,718.44	87.45	33,475.11
Philosophy	16,760.00	6,862.71		9,897.29
Physical Ed.	66,182.89	24,916.63	970.42	40,295.84
Physics	103,395.00	30,836.21	1,957.83	70,600.96
Political Science	50,600.00	18,519.29		32,080.71
Psychology	59,320.00	21,874.19	482.55	36,963.26
Pub. Health & Hyg.	9,520.00	3,758.25		5,761.75
Romance Langs.	45,274.94	15,788.25	6.95	29,479.74
Social Work	12,885.00	4,437.07	7.50	8,440.43
Sociology	28,542.00	9,831.77		18,710.23
Zoology	58,440.00	9,946.61	2,345.13	26,148.26
Radio Arts	4,442.00	1,712.58		2,729.42
Geography	21,410.00	8,492.33	162.01	12,755.66
Total-Arts & Sci.	<u>\$1,287,032.83</u>	<u>\$451,874.23</u>	<u>\$ 19,719.54</u>	<u>\$815,459.06</u>

Statement of Appropriations
For the Period Ended November 30, 1948

College Division

	Depart. Approp.	Expendi- tures	Encum- brances	Free Balance
<u>College of Engineering</u>				
Administration	\$ 44,414.00	\$ 16,186.30	\$ 5,940.46	\$ 22,287.24
Civil Engineering	50,160.00	17,078.34	1,205.30	31,876.36
Electrical Engineer.	57,360.00	22,739.77	1,192.37	33,427.86
Mechanical Engineer.	49,710.00	16,647.97	242.56	32,819.47
Mining & Metallurgi- cal Engineering	46,800.00	18,533.25	942.09	27,324.66
Applied Mechanics	23,881.00	7,397.35		16,483.65
Engineer. Drawing	24,650.00	8,878.58	25.00	15,746.42
Engineer. Machine Shop	19,050.00	6,510.90	837.57	11,701.53
Engineer. Adminis.	8,940.00	360.00		8,580.00
Engineer. Exp. Station	30,000.00	6,012.34	46.15	23,941.51
Total-Coll. of Engineer.	<u>\$554,965.00</u>	<u>\$120,344.80</u>	<u>\$ 10,431.50</u>	<u>\$224,188.70</u>
<u>College of Commerce</u>				
Administration	\$ 13,087.00	\$ 4,632.72	\$ 984.23	\$ 7,470.05
Instruction	127,586.16	46,038.93	916.97	80,430.26
Bur. of Bus. Research	22,900.00	6,945.63	8.71	15,945.66
Total-Coll. of Commerce	<u>\$163,373.16</u>	<u>\$ 57,617.28</u>	<u>\$ 1,909.91</u>	<u>\$103,845.97</u>
<u>College of Agriculture & Home Economics</u>				
Admin. & Gen. Exp.	\$ 17,855.00	\$ 5,235.30	\$ 415.50	\$ 12,204.20
Agronomy	29,019.00	11,679.80	497.72	16,841.48
Animal Industry	49,026.00	15,631.11	539.07	32,855.82
Ent. & Botany	5,850.00	2,342.61		3,507.39
Farm Economics	15,270.00	5,712.55		9,557.45
Home Economics	54,055.00	16,400.99	124.43	37,529.58
Horticulture	16,970.00	7,062.71		9,907.29
Mkts. & Rural Fin.	16,450.00	4,578.85	13.60	11,857.55
Short Course	1,200.00	50.00		1,150.00
Animal Pathology	5,290.00	2,027.50		3,262.50
Rural Sociology	4,260.00	2,082.00		2,178.00
Dairy Center Equip.	3.63	3.63		
Dairy Prod. Bldg. Equip.	53,698.20			53,698.20
Total-Coll. of Agri.	<u>\$268,946.83</u>	<u>\$ 72,807.05</u>	<u>\$ 1,590.32</u>	<u>\$194,549.46</u>
<u>College of Law</u>				
Administration	\$ 9,559.40	\$ 3,319.59	\$ 448.80	\$ 5,791.01
Instruction	60,659.55	22,735.99	304.20	37,619.36
Total-College of Law	<u>\$ 70,218.95</u>	<u>\$ 26,055.58</u>	<u>\$ 753.00</u>	<u>\$ 43,410.37</u>

Statement of Appropriations
For the Period Ended November 30, 1948

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>College of Education</u>				
Administration	\$ 18,035.11	\$ 5,311.99	\$ 125.35	\$ 12,595.77
Agricultural Ed.	35,400.00	11,234.20	102.80	24,063.00
Div. of School Sv.	26,847.00	9,389.58	1,678.87	15,778.55
Distributive Occupa.	5,900.00	2,204.28	79.45	3,616.27
School Adminis.	14,020.00	5,963.81		8,056.19
Div. of Instruction & Placement	135,071.55	47,990.48	2,785.40	84,295.67
Foundations of Ed.	28,100.00	9,501.97		18,598.03
Home Ec. Education	14,125.00	4,859.02		9,265.98
Industrial Ed.	12,830.00	4,889.73	172.90	7,767.37
Summer School	2,000.00			2,000.00
Total-Coll. of Education	<u>\$292,326.66</u>	<u>\$101,345.06</u>	<u>\$ 4,944.77</u>	<u>\$186,036.83</u>
<u>College of Pharmacy</u>				
Adm. & Gen. Exp.	\$ 31,196.00	\$ 10,083.51	\$ 197.40	\$ 20,915.09
Instruction	63,285.00	13,993.02	7,706.08	41,585.90
Total-Coll. of Pharmacy	<u>\$ 94,481.00</u>	<u>\$ 24,076.53</u>	<u>\$ 7,903.48</u>	<u>\$ 62,500.99</u>
<u>Graduate School</u>	<u>\$ 7,290.00</u>	<u>\$ 2,869.06</u>	<u>\$ 46.02</u>	<u>\$ 4,374.92</u>
<u>University Research</u>	<u>\$ 30,000.00</u>	<u>\$ 45.00</u>	<u>\$ 250.00</u>	<u>\$ 29,705.00</u>
<u>Org. Activities, Univ.</u>				
<u>Ext. & Libraries</u>				
Greenhouses	\$ 350.00	\$	\$	\$ 350.00
Botanical Gardens	3,800.00			3,800.00
Educa. Conferences	1,000.00	1,250.00		250.00*
University Press	14,285.00	731.47	28.00	13,525.53
Univ. Extension Adm.	57,734.89	24,274.56	466.85	32,993.48
Univ. Ext. Instr.	11,650.00	1,690.94		9,959.06
Northern Ext. Center	20,085.00	6,839.25	30.00	13,215.75
Libraries	252,970.00	66,869.44	8,679.30	157,421.26
Bur. of Source Mats.	4,650.00	2,163.25		2,486.75
Audio-Visual Aids	5,900.00		3,827.90	2,072.10
Ky. State College	10,000.00	199.91		9,800.09
Total-Org. Activities	<u>\$362,424.89</u>	<u>\$104,018.82</u>	<u>\$ 13,032.05</u>	<u>\$245,374.02</u>
Total-Instruction & Related Activities	<u>\$2,931,059.32</u>	<u>\$961,053.41</u>	<u>\$ 60,580.59</u>	<u>\$1,909,425.32</u>

*Expenditure & encumbrance in excess of approp. or negative figure.

Statement of Appropriations
For the Period Ended November 30, 1948

College Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Maintenance & Operations</u>				
Maint. & Opera. of				
Physical Plant	\$590,475.84	\$163,600.79	\$ 7,317.77	\$419,557.28
Special Approp.	236,039.32	21,388.26	48,062.24	166,588.82
Norwood Hall Loss		527.43		527.43*
Total-Maint. & Opera.	<u>\$826,515.16</u>	<u>\$185,516.48</u>	<u>\$ 55,380.01</u>	<u>\$585,618.67</u>
Work in Progress Revolv-				
ing	\$ 55,000.00	\$ 2,214.78*	\$ 6,641.06	\$ 50,573.72
<u>General Stores</u>				
Stores Revolv.	\$ 50,000.00	\$ 22,603.63	\$ 26,461.15	\$ 935.22
Excess & Surplus				
Govt. Property	50,000.00	6,500.89	255.97	43,243.14
Total-Stores	<u>\$100,000.00</u>	<u>\$ 29,104.52</u>	<u>\$ 26,717.12</u>	<u>\$ 44,178.36</u>
<u>Auxiliary Enterprises</u>				
Men's Res. Halls	\$ 64,935.00	\$ 18,733.13	\$ 4,285.50	\$ 41,916.37
Men's Res. Halls-				
Annex		156.56		156.56*
Women's Res. Halls	236,260.00	49,222.47	7,953.09	179,084.44
Sayre College Hall	28,277.00	3,704.00	2,368.45	22,204.55
Athletics	6,250.00	2,604.15		3,645.85
Equip. for various				
Bldgs.	356,500.00	1,208.46	45.85	355,245.69
Post Office	9,580.00	3,769.04		5,810.96
Total-Auxiliary				
Enterprises	<u>\$701,802.00</u>	<u>\$ 79,397.81</u>	<u>\$ 14,652.89</u>	<u>\$607,751.50</u>
Combined Total	<u>\$4,929,494.61</u>	<u>\$1,364,800.34</u>	<u>\$177,249.55</u>	<u>\$3,387,444.72</u>

*Expenditures & encumbrances in excess of approp. or negative figure.

Statement of Appropriations
For the Period Ended November 30, 1948

	<u>Plant Funds</u>			
	<u>Dept. Approp.</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
P.W.A. First Bond Issue	\$ 35,935.00	\$ 4,032.75		\$ 31,902.25
P.W.A. Second Bond Issue	15,500.00	7,788.96		7,711.04
Dorm. Rev. Bond Issue	21,685.00	4,252.50		17,432.50
Fieldhouse Bond Issue	11,000.00			11,000.00
Dicker House Annuity	500.00	188.48	168.00	143.52
Fieldhouse	2,575,391.45	138,515.89	2,415,416.55	21,459.01
Service Bldg. Constr.	218,540.40			218,540.40
Fine Arts Bldg. Constr.	852,230.49	155,981.38	686,739.63	9,509.48
Dairy Center	21,330.09	17,697.35	4,375.87	745.13*
Men's Res. Hall Constr.	1,286.18	1,286.18		
Telephone Exchange Installation	34.03	34.03		
Activating F.W.A. Facilities	886.36	886.36		
Underground Steam Lines	346.75	8.01	293.50	45.24
Surveys & Soundings - Journalism	89.57			89.57
Surveys & Soundings - Add. to Coll. of Educa.	67.25			67.25
Add. to Dairy Products Bldg.	13,829.15	3,691.45	10,137.70	
McLean Stad. Improv.	2,784.42	43.98		2,740.44
Sprinkler System	60,000.00	14.93	45,317.75	14,667.32
Total-Plant Funds	\$3,831,436.14	\$ 334,422.25	\$3,162,449.00	\$ 334,564.89

*Expenditure & encumbrance in excess of approp. or negative figure.

Statement of Unrealized Income
For the Period Ended November 30, 1948

Experiment Station Division

	<u>Budget Estimate</u>	<u>Realized to date</u>	<u>Unrealized Balance</u>
<u>State Appropriations</u>			
General	\$ 75,000.00	\$ 38,025.00	\$ 36,975.00
Service Laboratories	27,500.00	14,530.00	12,970.00
Nursery Inspection	5,000.00	2,500.00	2,500.00
Princeton Sub-Station	22,400.00	12,960.00	9,440.00
Quicksand Sub-Station	22,400.00	11,640.00	10,760.00
Horticulture	11,500.00	7,550.00	3,950.00
Strawberry Mkg. & Lab.	1,500.00		1,500.00
Dairy Cattle Improv.	15,000.00	7,500.00	7,500.00
Hope-Flannagan	90,600.00	45,300.00	45,300.00
Subtotal	<u>\$270,900.00</u>	<u>\$140,005.00</u>	<u>\$130,895.00</u>
<u>Federal Funds</u>			
Hatch	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00
Adams	15,000.00	7,500.00	7,500.00
Furnell	60,000.00	30,000.00	30,000.00
Bankhead-Jones	95,122.25	47,561.12	47,561.13
Hope-Flannagan	81,913.23	44,406.62	37,506.61
Subtotal	<u>\$267,035.48</u>	<u>\$136,967.74</u>	<u>\$130,067.74</u>
<u>Sales & Services</u>			
Serum Sales	\$ 500.00	\$ 130.67	\$ 369.33
Seed Inspection Fees	40,000.00	9,544.09	30,455.91
Fertilizer Tags	148,000.00	78,029.83	69,970.17
Feed Inspection Tags	120,000.00	50,213.19	69,786.81
License Fees	9,000.00	7,586.61	1,413.39
Farm Sales	56,000.00	23,554.21	32,445.79
Nursery Inspection Fees	500.00	760.00	260.00*
W. Ky. Miscellaneous	16,400.00	13,615.18	2,784.82
Public Analysis Misc.	300.00	891.25	91.25*
Subtotal	<u>\$391,200.00</u>	<u>\$184,325.03</u>	<u>\$206,874.97</u>
Combined Total	<u>\$929,135.48</u>	<u>\$461,297.77</u>	<u>\$467,837.71</u>

*Realized in excess of estimate.

Statement of State and Federal Allotments
For the Period Ended November 30, 1948

Experiment Station Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriations</u>				
General Approp.	\$ 38,025.00	\$ 29,993.13	\$	\$ 8,031.87
Service Laboratory	14,530.00	10,604.64	371.43	3,553.93
Nursery Inspection	2,500.00	1,583.30		916.70
Princeton Sub-Station	12,960.00	8,149.10		4,810.90
Quicksand Sub-Station	11,640.00	9,151.15		2,488.85
Horticulture	7,550.00	4,551.59	12.00	2,986.41
Dairy Cattle Improv.	7,500.00	4,290.57	10.00	3,199.43
Hope-Flannagan	45,300.00	24,216.65	1,042.05	20,041.30
Subtotal	<u>\$140,005.00</u>	<u>\$ 92,540.13</u>	<u>\$ 1,435.48</u>	<u>\$ 46,029.39</u>
<u>Federal Funds</u>				
Hatch	7,500.00	\$ 5,462.81	\$	\$ 2,037.19
Adams	7,500.00	4,791.65		2,708.35
Purnell	30,000.00	23,225.72		6,774.28
Bankhead-Jones	47,561.12	35,904.29		11,656.83
Hope-Flannagan	44,406.62	29,367.88		15,038.74
Subtotal	<u>\$136,967.74</u>	<u>\$ 98,752.35</u>	<u>\$</u>	<u>\$ 38,215.39</u>
Combined Total	<u>\$276,972.74</u>	<u>\$191,292.48</u>	<u>\$ 1,435.48</u>	<u>\$ 84,244.78</u>
Hope-Flannagan - Prior Year	<u>\$ 20,950.35</u>	<u>\$</u>	<u>\$</u>	<u>\$ 20,950.35</u>

State Revolving Fund Balances

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
Experiment Station	\$442,651.33	\$154,979.66	\$ 38,137.69	\$249,533.98
Animal Pathology	86,575.12	47,818.24	34,592.83	4,164.05
Repairs & New Equip.	9,136.87		9,136.87	
Total	<u>\$538,363.32</u>	<u>\$202,797.90</u>	<u>\$ 81,867.39</u>	<u>\$253,698.03</u>

Statement of Appropriations
For the Period Ended November 30, 1948

Experiment Station Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Hatch Fund</u>				
Admin. & General	\$ 8,400.00	\$ 3,129.49	\$	\$ 5,270.51
Agronomy	2,800.00	1,166.66		1,633.34
Publ. & Library	3,800.00	1,166.66		2,633.34
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 5,462.81</u>	<u>\$</u>	<u>\$ 9,537.19</u>
<u>Adams Fund</u>				
Animal Husbandry	\$ 6,200.00	\$ 2,583.33	\$	\$ 3,616.67
Animal Pathology	8,300.00	2,208.32		6,091.68
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 4,791.65</u>	<u>\$</u>	<u>\$ 10,208.35</u>
<u>Furnell Fund</u>				
Farm Economics	\$ 27,685.00	\$ 11,411.90	\$	\$ 16,273.10
Mkts. & Rural Fin.	22,815.00	8,690.56		14,124.44
Home Economics	6,500.00	2,597.26		3,902.74
Publ. & Library	3,000.00	526.00		2,474.00
Subtotal	<u>\$ 60,000.00</u>	<u>\$ 23,225.72</u>	<u>\$</u>	<u>\$ 36,774.28</u>
<u>Bankhead-Jones</u>				
Rural Sociology	\$ 11,242.00	\$ 4,304.17	\$	\$ 6,937.83
Agronomy	36,140.00	13,687.40		22,452.60
Animal Husbandry	4,100.00	1,573.23		2,526.77
Animal Pathology	11,450.00	4,667.38		6,782.62
Entomology & Botany	6,930.00	2,079.44		4,850.56
Horticulture	5,880.00	2,517.54		3,362.46
Dairy	1,835.00	572.91		1,262.09
Publ. & Library	3,045.25			3,045.25
Poultry	14,500.00	6,502.22		7,997.78
Subtotal	<u>\$ 95,122.25</u>	<u>\$ 35,904.29</u>	<u>\$</u>	<u>\$ 59,217.96</u>
<u>Hope-Flannagan</u>				
Adm. & General	\$ 4,425.97	\$ 800.00	\$	\$ 3,625.97
Rural Sociology	6,300.00	3,032.86		3,267.14
Agronomy	13,999.26	3,879.96		10,119.30
Animal Husbandry	8,172.00	2,916.63		5,255.37
Animal Pathology	9,000.00	1,802.53		7,197.47
Entomology & Botany	3,500.00	817.90		2,682.10
Farm Economics	13,000.00	5,367.14		7,632.86
Mkts. & Rural Fin.	22,618.00	7,537.47		15,080.53
Horticulture	1,900.00			1,900.00
Home Economics	2,700.00	634.23		2,065.77
Dairy	4,400.00	750.00		3,650.00
Publica. & Library	1,000.00	107.00		893.00
R.R.F. #1	1,800.00			1,800.00
R.R.F. #2	600.00	334.01		265.99
R.R.F. #3	1,500.00	60.82		1,439.18
R.R.F. #4	5,000.00	1,327.33		3,672.67
Subtotal	<u>\$ 99,713.23</u>	<u>\$ 29,367.88</u>	<u>\$</u>	<u>\$ 70,345.35</u>
Total Federal Funds	<u>\$ 284,835.48</u>	<u>\$ 98,752.55</u>	<u>\$</u>	<u>\$ 186,082.93</u>

Statement of Appropriations
For the Period Ended November 30, 1948

Experiment Station Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>State Revolving Funds</u>				
Administration	\$ 65,097.00	\$ 13,442.18	\$ 933.48	\$ 50,721.54
Agronomy	74,445.00	27,968.95	718.34	45,757.71
Animal Husbandry	31,866.00	17,600.59	1,650.77	12,614.64
Animal Pathology	7,000.00	2,827.00	96.71	4,076.29
Entom. & Botany	41,940.00	15,644.70	1,407.27	24,888.03
Farm Economics	1,000.00	934.98		65.12
Horticulture	8,460.00	3,157.12	269.14	5,033.74
W.Ky. Sub-Station	16,400.00	4,620.53	1,559.95	10,219.52
Dairy	21,097.00	10,480.91	3,351.03	7,265.06
Publ. & Library	11,652.00	2,595.80	676.36	8,359.84
Creamery License	12,000.00	5,567.68		6,432.32
Feed & Fertilizer	118,000.00	39,104.42	18,724.19	60,171.39
Pub. Serv. Lab.	800.00	33.91		766.09
Poultry	3,463.00	2,400.89	74.95	987.16
Rural Sociology		2.10		2.10*
Subtotal	<u>\$415,200.00</u>	<u>\$146,381.66</u>	<u>\$ 29,462.19</u>	<u>\$257,356.15</u>
<u>State Appropriation Funds</u>				
Administration	\$ 29,512.00	\$ 12,078.20		\$ 17,233.80
Agronomy	26,000.00	10,601.73		15,398.27
Entom. & Botany	12,000.00	4,499.95		7,500.05
Markets	1,500.00			1,500.00
Horticulture	15,000.00	5,999.49	12.00	8,988.51
Robinson Sub-Station	22,400.00	9,151.15		13,248.85
W.Ky. Sub-Station	22,400.00	8,149.10		14,250.90
Dairy Cattle Improv.	15,000.00	4,290.57	10.00	10,699.43
Pub. Serv. Lab.	27,500.00	10,604.64	371.43	16,523.93
Poultry	9,183.00	2,948.65		6,234.35
Subtotal	<u>\$180,500.00</u>	<u>\$ 68,323.48</u>	<u>\$ 393.43</u>	<u>\$111,783.09</u>
<u>Hope-Flannagan State Approp.</u>				
Rural Sociology	\$ 7,502.00	\$ 2,768.46		\$ 4,733.54
Agronomy	13,000.00	2,040.53	208.70	10,750.77
Animal Husbandry	8,100.00	2,099.72	853.35	5,156.93
Animal Pathology	15,000.00	6,249.90		8,750.10
Entom. & Botany	5,500.00	835.93		2,664.07
Farm Economics	8,000.00	2,858.30		5,141.70
Mkts. & Rural Fin.	27,618.00	5,163.29		22,454.71
Horticulture	5,000.00			5,000.00
Home Economics	4,000.00	841.60		3,158.40
Dairy	5,400.00	655.60		2,744.40
Publications & Libr.	2,180.00	723.32		1,456.68
Subtotal	<u>\$ 95,500.00</u>	<u>\$ 24,216.65</u>	<u>\$ 1,042.05</u>	<u>\$ 70,241.30</u>
Total State Funds	<u>\$686,800.00</u>	<u>\$238,921.79</u>	<u>\$ 30,897.67</u>	<u>\$418,980.54</u>
Combined Totals	<u>\$973,635.48</u>	<u>\$337,674.14</u>	<u>\$ 30,897.67</u>	<u>\$605,063.67</u>

Experiment Station Plant Funds

Animal Pathology Bldg.	\$ 86,575.12	\$ 47,818.24	\$ 34,592.83	\$ 4,164.05
Machine Storage Bldg.- Princeton	8,598.00	8,598.00		
Repairs & New Equip.	9,136.87		9,136.87	
Total	<u>\$104,509.99</u>	<u>\$ 56,416.24</u>	<u>\$ 43,729.70</u>	<u>\$ 4,164.05</u>

*Expenditure and encumbrance in excess of approp. or negative figure.

Statement of Appropriations
For the Period Ended November 30, 1948

Experiment Station Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Combined Totals of</u>				
<u>Experiment Station</u>				
Admin. & General	\$ 107,232.97	\$ 29,449.87	\$ 933.48	\$ 76,849.62
Agronomy	166,384.26	59,345.23	927.04	106,111.99
Animal Husbandry	58,430.00	26,773.50	2,484.12	29,180.58
Animal Pathology	51,250.00	17,755.13	96.71	33,598.16
Dairy	30,732.00	12,439.42	3,351.03	14,941.55
Entom. & Botany	67,870.00	23,877.92	1,407.27	42,584.81
Farm Economics	49,685.00	20,572.22		29,112.78
Home Economics	13,200.00	4,073.09		9,126.91
Horticulture	34,240.00	11,674.15	281.14	22,284.71
Mkts. & Rural Fin.	74,551.00	21,391.32		53,159.68
Poultry	27,151.00	11,851.76	74.95	15,224.29
Publ. & Libr.	24,657.25	5,118.78	676.36	18,862.11
W.Ky. Sub-Station	38,800.00	12,769.63	1,559.95	24,470.42
Creamery License	12,000.00	5,567.68		6,432.52
Feed & Fertilizer	118,000.00	39,104.42	18,724.19	60,171.39
Pub. Serv. Lab.	28,300.00	10,638.55	371.43	17,290.02
Robinson Sub-Station	22,400.00	9,151.15		13,248.85
Animal Path. Bldg.	86,575.12	47,818.24	34,592.83	4,164.05
Dairy Cattle Improv.	15,000.00	4,290.57	10.00	10,699.43
Rural Sociology	25,044.00	10,107.59		14,936.41
Mach. Storage Bldg. - Princeton	8,598.00	8,598.00		
Animal Pathology	86,575.12	47,818.24	34,592.83	4,164.05
Repairs & New Equip.	9,136.87		9,136.87	
Hope-Flannagan R.R.F. Projects	8,700.00	1,722.16		6,977.84
Totals	<u>\$1,164,520.59</u>	<u>\$441,908.62</u>	<u>\$109,220.20</u>	<u>\$613,591.77</u>

Statement of Unrealized Income
For the Period Ended November 30, 1948

Extension Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
<u>State Appropriations</u>			
General	\$ 350,000.00	\$150,000.00	\$200,000.00
Hope-Flannagan	4,700.00	4,700.00	
Subtotal	<u>\$ 354,700.00</u>	<u>\$154,700.00</u>	<u>\$200,000.00</u>
 <u>Federal Funds</u>			
Bankhead-Jones -			
Smith-Lever	\$ 625,981.53	\$312,990.77	\$312,990.76
Capper-Ketcham	37,387.96	18,693.98	18,693.98
Bankhead-Flannagan	442,727.15	221,363.57	221,363.58
Hope-Flannagan	3,432.24	1,716.00	1,716.24
Subtotal	<u>\$1,109,528.88</u>	<u>\$554,764.32</u>	<u>\$554,764.56</u>
Combined Total	<u>\$1,464,228.88</u>	<u>\$709,464.32</u>	<u>\$754,764.56</u>

Statement of State and Federal Allotments
For the Period Ended November 30, 1948

Extension Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriation</u>				
General	\$150,000.00	\$155,830.38	\$	\$ 5,830.38*
Hope-Flannagan	4,700.00	262.50		4,437.50
Subtotal	<u>\$154,700.00</u>	<u>\$156,092.88</u>	<u>\$</u>	<u>\$ 1,592.88*</u>
<u>Federal Funds</u>				
Bankhead-Jones --				
Smith-Lever	\$312,990.77	\$215,384.41	\$	\$ 97,606.36
Capper-Ketcham	18,693.98	69,721.94		51,027.96*
Bankhead-Flannagan	221,363.57	141,063.49		80,300.08
Hope-Flannagan	1,716.00	2,861.87		1,145.87*
Subtotal	<u>\$554,764.32</u>	<u>\$429,031.71</u>	<u>\$</u>	<u>\$125,732.61</u>
Combined Total	<u>\$709,464.32</u>	<u>\$585,124.59</u>	<u>\$</u>	<u>\$124,339.75</u>
Hope-Flannagan -- Prior Year	<u>\$ 1,267.76</u>	<u>\$</u>	<u>\$</u>	<u>\$ 1,267.76</u>

*Expenditures in excess of funds allotted.

Statement of Appropriations
For the Period Ended November 30, 1948

Extension Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Smith-Lever - Bankhead-</u>				
<u>Jones Fund</u>				
Administration	\$ 19,069.00	\$ 6,038.98	\$	\$ 13,030.02
Publications	6,121.53	951.41		5,170.12
Public Information	3,300.00	745.88		2,554.12
County Agents	364,320.00	148,269.67		216,050.33
Home Dem. Agents	163,046.00	35,861.12		127,184.88
Clothing	2,800.00	1,012.89		1,787.11
Foods	2,400.00	891.09		1,508.91
Junior Clubs	19,425.00	6,539.59		12,885.41
Agronomy	7,500.00	3,511.97		3,988.03
Dairy	4,700.00	1,012.63		3,687.37
Animal Husbandry	3,900.00	1,738.86		2,161.14
Markets	2,100.00	964.89		1,135.11
Farm Management	2,200.00	769.95		1,430.05
Poultry	4,500.00	1,120.62		3,379.38
Horticulture	2,500.00	707.80		1,792.20
Veterinary Science	4,500.00	1,610.96		2,889.04
Agr. Engineering	2,000.00			2,000.00
Home Management	8,600.00	2,600.95		5,999.05
Rural Sociology	1,000.00	286.48		713.52
Forestry	2,200.00	748.67		1,451.33
Subtotal	<u>\$625,981.53</u>	<u>\$215,384.41</u>	<u>\$</u>	<u>\$410,597.12</u>
<u>Capper-Ketcham</u>				
County Agents	\$ 12,540.00	\$ 12,540.00	\$	\$
Home Dem. Agents	24,847.96	24,848.75		.79*
Subtotal	<u>\$ 37,387.96</u>	<u>\$ 37,388.75</u>	<u>\$</u>	<u>\$.79*</u>
<u>Hope-Flannagan</u>				
Home Demonstration	\$ 3,100.00	\$ 1,844.87	\$	\$ 1,255.13
Markets	1,600.00	1,017.00		583.00
Subtotal	<u>\$ 4,700.00</u>	<u>\$ 2,861.87</u>	<u>\$</u>	<u>\$ 1,838.13</u>
<u>Bankhead-Flannagan</u>				
Publications	\$ 478.47	\$ 10.69	\$	\$ 467.78
County Agents	253,777.00	91,770.51		167,006.49
Home Demonstration	164,657.52	81,276.67		83,380.85
Junior Clubs	2,000.00	338.81		1,661.19
Administrative Res.	16,814.16			16,814.16
Subtotal	<u>\$442,727.15</u>	<u>\$173,396.68</u>	<u>\$</u>	<u>\$269,330.47</u>
Total Federal Funds	<u>\$1,110,796.64</u>	<u>\$429,031.71</u>	<u>\$</u>	<u>\$681,764.93</u>

*Expenditures in excess of approp. or negative figure.

Statement of Appropriations
For the Period Ended November 30, 1948

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Extension Division</u>				
<u>State Appropriations - General</u>				
Administration	\$ 27,559.00	\$ 11,117.34	\$	\$ 16,421.66
Publications	6,340.00	2,821.65		3,518.35
Public Information	14,500.00	6,032.92		8,267.08
County Agents	44,146.00	25,398.85		18,247.15
Home Dem. Agents	37,100.00	18,920.62		18,179.38
Clothing	7,800.00	3,249.95		4,550.05
Foods	7,900.00	3,291.65		4,608.35
Junior Clubs	50,870.00	21,408.15		29,461.85
Agronomy	24,495.00	10,487.40		14,007.60
Dairy	16,630.00	5,753.22		10,926.78
Animal Husbandry	16,500.00	6,731.65		9,568.35
Markets	8,010.00	3,366.63		4,643.37
Farm Management	10,020.00	4,175.00		5,845.00
Poultry	16,000.00	5,883.28		10,116.72
Horticulture	13,620.00	5,674.90		7,945.10
Agr. Engineering	17,500.00	7,291.65		10,308.35
Home Management	19,500.00	8,036.44		11,263.56
Forestry	7,780.00	3,897.43		3,382.57
Rural Sociology	4,300.00	1,791.65		2,508.35
Subtotal	<u>\$ 350,000.00</u>	<u>\$ 155,830.38</u>	<u>\$</u>	<u>\$ 194,169.62</u>
 <u>State Appropriations - Hope-Flannagan</u>				
Home Demonstration	\$ 3,100.00	\$ 262.50	\$	\$ 2,837.50
Markets	1,600.00			1,600.00
Subtotal	<u>\$ 4,700.00</u>	<u>\$ 262.50</u>	<u>\$</u>	<u>\$ 4,437.50</u>
Total State Funds	<u>\$ 354,700.00</u>	<u>\$ 156,092.88</u>	<u>\$</u>	<u>\$ 198,607.12</u>
Combined Total	<u>\$ 1,465,496.64</u>	<u>\$ 585,124.59</u>	<u>\$</u>	<u>\$ 880,372.05</u>

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ended November 30, 1948

	Balance <u>July 1, 1948</u>	Receipts <u>to Date</u>	Expend. <u>to Date</u>	Balance <u>Nov. 30, 1948</u>
COLLEGE DIVISION				
<u>Admin. & General</u>				
Bur. Sch. Sv. Bull.	\$ 2,131.55	\$ 255.35	\$	\$ 2,386.90
Caps & Gowns	768.54	1,257.00		2,025.54
Diploma Fees	3,138.78	664.00	1,276.13	2,526.65
Graduate Hoods	575.60	1,060.00	2,761.20	1,125.60*
Univ. Health Sv.	28,125.46*	35,339.52	27,314.56	20,100.50*
Univ. Keeneland Fund	20,874.92	2,874.92*		18,000.00
Univ. Keeneland Fund Admin. Salaries	1,249.98*	1,249.98		
Univ. Keeneland Fund Instr. Salaries	1,624.94*	1,624.94		
G.E.B. Development Test Fund	355.40	57.80	86.51	326.69
Veterans Clr. Account	421.16	53,207.80	53,625.58	3.38
G.I. Enrollees	360,676.37	144,182.57	396,699.61	108,159.33
Navy V-12 Program		580.15	580.15	
Adv. to Campus Book- store	180,000.00*	46,500.00	76,500.00*	57,000.00*
Adv. to Pharmacy Supply Store	7,230.57*	7,230.57		
Bowman Hall Receipts	467.48			467.48
Subtotal	<u>\$171,178.85</u>	<u>\$290,334.76</u>	<u>\$405,843.74</u>	<u>\$ 55,669.87</u>
<u>Instruction</u>				
G.E.B. Sociology Tch. Grant	413.28*	2,500.00		2,086.72
G.E.B. Archivist	116.60*	1,600.00		1,383.40
G.E.B. Sch. Plant Conf.	291.91		18.49	273.42
G.E.B. Library Sch.	1,000.00		1,000.00	
Social Res. Consol. Sv.		5,000.00	4,198.77	801.23
Dairy Products	906.75			906.75
Graphic Arts	15.80			15.80
Meat Laboratory	8,612.67	4,951.82	7,929.30	5,635.19
Patterson Libr.	245.92	400.00	92.63	553.29
School Film Sv.	3,278.35	4,449.37	2,930.31	4,797.41
A.P. Sloan Fund	7,507.60	1,000.00	1,182.92	7,324.68
A.P. Sloan Revolving Fund	2,695.40	1,356.82	172.34	3,879.88
A.P. Sloan Spec. Pub.	141.20	6.50		147.70
A.P. Sloan Coordinator	75.00	1,275.00	1,000.00	350.00
A.P. Sloan Spec. Diff. Fund	2,753.96		135.61	2,618.35
Vocational Rehab.	222.00			222.00
Kentucky Reprint	397.24	16.70		413.94
College of Education	44.58			44.58
Sociology Fund	75.00			75.00

*Negative figure.

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
Enlisted Spec. Branch	975.00			975.00
Enlisted Spec. Branch Invest.	79,000.00			79,000.00
Army Program Bal.	13,160.18	1,575.50		14,735.68
Army Invest. Acct.	120,000.00	75,000.00*		45,000.00
Advances	8,845.61*			8,845.61*
Headley Fund Invest.		75,000.00		75,000.00
Adv. Livestock Judging Lab. Fees	391.00*	391.00		
English Voice Record- ings	75.50	30.00		103.50
College of Pharmacy	22,944.15	726.71		23,670.86
College of Pharmacy Investment	35,680.69	20.01		35,700.70
U.S.P.H.Sv. Training Grant #1	1,450.97	8,431.53	2,062.50	7,800.00
Farm. Ec. Lab. Fee	194.95*	61.00*	875.00	1,150.95*
Subtotal	<u>\$291,568.43</u>	<u>\$ 35,569.96</u>	<u>\$ 21,597.87</u>	<u>\$303,540.52</u>

Univ. Extension & Research

Bulletin Receipts	\$ 368.76	\$ 81.56*	\$ 91.21	\$ 195.99
Extra Mural Activs.	4,081.85	4,657.87	3,372.75	5,363.97
Ext. Dept. Books	182.56*			182.56*
Jos. F. Lincoln Arc Welding Found.	2.71	410.00		412.71
English Lend. Libr.	1,438.54	325.00	577.66	1,185.38
Language Proficiency Tests	74.57	38.00	47.46	65.11
Libr. Fines & Rentals	714.16	600.74	693.66	621.24
Kilpatrick-Bks. for Education	79.91			79.91
Music Dept. Fund	41.18			41.18
Radio Research	598.19	517.93	793.24	322.88
Comm. Research Fund	1,015.56			1,015.56
Commerce Res. Fund G.E.B.	579.01	2,000.00	1,009.17	1,369.84
Commerce - Waist Portrait		24.70		24.70
Signal Corps Res. Chem.	2,174.50*	2,174.50		
Publication Receipts U. of K. Press		17,509.47	13.82	17,495.65
Engineering Research	8,330.07	1,484.72	1,692.15	8,122.64
Engr. Coal Res. Lab.	63.81*			63.81*
Foundry Research	874.90			874.90
Ferretic Steel-Invest.	6,500.00			6,500.00
Southern History Studies	217.31	377.81	434.31	160.81
Counsel & Test. Serv.		1,550.00	150.55	1,199.45
Aero. Research Lab.	10,763.39	55,093.57	48,971.76	16,885.20
Keeneland Assn. Bact. Res.	93.87	252.87	213.04	153.70
Clinical Psychol. Test.	1,208.00	2,160.00	1,918.00	1,450.00
Subtotal	<u>\$ 34,361.51</u>	<u>\$ 88,895.42</u>	<u>\$ 59,978.78</u>	<u>\$ 63,273.15</u>

*Negative figure.

	<u>Balance</u> <u>July 1, 1948</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1948</u>
<u>Physical Plant</u>				
Patterson Home Rep.	\$ 84.84*	\$ 150.00	\$	\$ 65.16
Tatham Springs	15.07		15.07	
Smith Hall Prop.	18,666.76			18,666.76
Physics Equipment	100.00			100.00
Cooperstown	54,686.04*			54,686.04*
Cooperstown Fed. Plant	7,855.81*	601.20		7,254.61*
Scott St. Plant	22,026.80*	794.48		21,232.32*
Shawnee Pl.-Plant	63,725.40*	1,230.16		62,495.24*
Bonnyman Carillon Bell Fund	380.00			380.00
Gov. Adv. Women's Res. Halls II	2,279.90			2,279.90
Gov. Adv.-Add. to Coll. of Education Bldg.	1,166.83			1,166.83
Gov. Adv.-New Sci. Bldg.	22,500.00		17,500.00	5,000.00
Gov. Adv.-School of Journalism Bldg.	1,091.90			1,091.90
F.W.A. Adv. to Shawnee- town Compl.	1,696.90*	1,696.90		
Subtotal	<u>\$103,875.33*</u>	<u>\$ 4,472.74</u>	<u>\$ 17,515.07</u>	<u>\$116,917.66*</u>

<u>Auxiliary Enterprises</u>				
Training Sch. Cafe.	\$ 101.59	\$ 6,246.33	\$ 4,294.59	\$ 2,053.33
Univ. Commons	70,380.05	152,227.42	148,233.41	74,374.06
Univ. Little Commons	5,693.37*	51,128.76	28,549.63	16,885.76
Geology Truck Fund	2,495.08*	1,295.92	81.90	1,281.06*
Guignol Theatre	2,257.22	4,900.90	3,592.79	3,565.33
Guignol Theatre- Investment	2,800.00			2,800.00
Cooperstown-Opera.	12,843.10*	32,235.69	20,195.85	803.26*
Cooperstown-Federal Op.	3,834.70	16,095.20	12,186.57	7,743.33
Scott Street - Opera.	4,443.20*	26,330.06	16,679.57	5,207.29
Shawnee Pl.-Opera.	3,048.11	28,716.21	20,182.93	11,581.39
Athletics	42,021.18*	66,721.28	49,165.85	24,465.75*
Stadium Fund	100.00			100.00
Subtotal	<u>\$ 15,025.74</u>	<u>\$385,897.77</u>	<u>\$303,163.09</u>	<u>\$ 97,760.42</u>

Student Union & Activities

<u>Administration &</u>				
Operation	\$ 21,528.55	\$ 24,035.24	\$ 11,934.39	\$ 33,629.40
Stu. Union Bldg. Investment	15,200.00			15,200.00
Kentuckian	16,670.93	10,084.13	1,327.67	25,427.39
Kentucky Engineer	3,205.72	575.33	290.91	3,490.14
Coll. of Engr. Act.	2,791.18	3,317.43	1,106.43	5,002.18
Kentucky Kernel	34,634.79	37,027.90	31,073.51	40,589.18
Kentucky Kernel Investment	40,000.00			40,000.00
Kentucky Law Journal	3,068.34	759.65	1,468.66	2,359.33
*Negative figure				

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
Lectures (Regular)	3,767.65	2,065.26	207.20	5,625.71
Student Officers				
Uniforms	366.37*			366.37*
Stud. Band Uniforms	22.86	297.00		319.86
Musical Organiza.	9,891.82	4,854.86	1,019.11	13,727.57
Music Dept. Band	7.11*			7.11*
Phys. Ed. Act. Fund	529.15	96.40	444.02	181.53
Phys. Ed. Dept. Resales		3,983.60	554.28	3,429.32
Univ. High Activities	2,182.39	1,136.05	776.97	2,541.47
Elementary Sch. Supply				
Fees	1,884.87	582.00	683.48	1,703.39
Freshman Handbook Fund	699.68	504.98	867.49	336.17
Subtotal	<u>\$155,703.45</u>	<u>\$ 89,319.83</u>	<u>\$ 51,754.12</u>	<u>\$193,269.16</u>

Non-Educational - Scholarships

Little Commons Res. for Site Clearance	\$ 2,237.19	\$	\$	\$ 2,237.19
Scholarships	1,137.99	7,674.00	1,507.00	7,304.99
Ashland Oil & Ref. Co. Scholarship	4,299.18	935.03	250.00	4,984.21
Kellogg Found. Sch.	1,200.00			1,200.00
Kellogg Found. Loan Fund	1,825.00		267.00	1,558.00
Kroger Co. Scholarships		800.00	400.00	400.00
Consolidation Coal Co. Scholarship	2,500.00		250.00	2,250.00
Jesse H. & Mary Gibbs Jones Scholarship			2,500.00	2,500.00*
Harlan Mining Institute Scholarship Fund			420.00	420.00*
Sears-Roebuck Scholarship		2,200.00	1,075.00	1,125.00
Sullivan Scholarship	6,080.44		500.00	5,580.44
Albert Kocourek-Law Library	189.09	1,248.66		1,437.75
Albert Kocourek-Law Library Investments	6,115.36			6,115.36
ROTC Awards	37.65			37.65
Men's Res. Halls Soc. Fund	72.17	1,792.04	1,577.75	206.46
J. B. Sax Lecture Fund	185.19			185.19
General Deposits	18,498.10	24.00	17,142.00	1,380.10
Basic Military Deposits	221.74	9,890.00	140.00	9,971.74
Key & Room Deposits	47,389.10	8,341.00	14,946.50	40,783.60
Key & Linen Dep.- Women's Halls	118.90			118.90
Chemistry Breakage Deposits	6,632.63	4,431.69	779.97	10,284.35
Bact. Breakage Dep.		830.37	9.90	820.47
Coll. Collections	29,743.55	921.71	2,281.90	28,383.36
Summer Coll. Fees & Room Rent	74,530.00	73,095.28*	1,144.35	290.37
Cashier's Adj. Acct.	111.43	205.15	310.00	6.58
Rent-Fieldhouse Prop.	1,842.03	599.80	29.15	2,412.73

*Negative figure.

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
Organiza. Transfer Fd.	255.84	7,407.24	2,983.76	4,679.32
Returned Cks.	889.25*	624.20		265.05*
Coll. Rest. Invest.				
Income & Expense	13,266.46			13,266.46
Military Shortage	1,143.52	2.50	46.27*	1,192.29
Agr. & Home Ec. Sch.	2,353.25		557.50	1,795.75
Agr. & Home Ec. Anony. Gift	52.00			52.00
Agr. & Home Ec. Anony. Gift Investment	14,948.00			14,948.00
Borden Agr. Sch. Award	1,200.00		300.00	900.00
Campus Bk. Store Inc.	45,558.99	42,962.63		88,521.62
Campus Bk. Store Inc. Investments	36,000.00			36,000.00
Miscellaneous	1,013.37	347.60	30.00	1,330.97
Bonnyman-McVey Portrait	1,000.00		1,000.00	
Petty Cash Adv.	4,549.38	175.62		4,725.00
Subtotal	<u>\$325,418.35</u>	<u>\$ 18,317.96</u>	<u>\$ 50,355.51</u>	<u>\$293,380.80</u>
<u>Haggin Fund</u>				
Haggin Fund	\$120,874.09	\$ 4,685.01	\$ 59,001.35	\$ 66,557.75
Haggin Fund In- vestments	87,500.00			87,500.00
Subtotal	<u>\$208,374.09</u>	<u>\$ 4,685.01</u>	<u>\$ 59,001.35</u>	<u>\$154,057.75</u>

*Negative figure.

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
<u>Supervision of Service Units</u>				
Sup. Serv. Units-Army	\$ 19,009.45	\$	\$	\$ 19,009.45
Civilian Sup. of Sv. Units	30,878.75		1,707.99*	32,586.74
Sup. of Vet. Hous.	8,485.15	737.19		9,222.34
G. I. Rehab. Overhead	35,208.84	14,974.49	6,043.29	44,140.04
Subtotal	<u>\$ 93,582.17</u>	<u>\$ 15,711.68</u>	<u>\$ 4,335.30</u>	<u>\$104,958.55</u>
Combined Total	<u>\$1,191,537.26</u>	<u>\$931,205.13</u>	<u>\$973,544.83</u>	<u>\$1,148,997.56</u>

*Negative figure.

Summary of Loan, Endowment and Agency Fund Transactions
For the Period Ended November 30, 1948

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
<u>Loan Fund:</u>				
Principal	\$ 51,450.45	\$ 4,847.16	\$	\$ 56,297.61
Income	17,086.83	507.59	4.95	17,599.47
Subtotal	<u>\$ 68,537.28</u>	<u>\$ 5,354.75</u>	<u>\$ 4.95</u>	<u>\$ 73,897.08</u>
<u>Endowment Fund:</u>				
Principal	\$198,428.18	\$	\$	\$198,428.18
Income	1,778.76	397.75	44.54	2,151.97
Subtotal	<u>\$200,206.94</u>	<u>\$ 397.75</u>	<u>\$ 44.54</u>	<u>\$200,560.15</u>
Agency Funds	\$ 45,681.53	\$120,180.68	\$108,850.94	\$ 57,011.27
Combined Totals	<u>\$314,425.75</u>	<u>\$127,935.18</u>	<u>\$108,900.43</u>	<u>\$351,458.50</u>

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ended November 30, 1948

	Balance July 1, 1948	Receipts to Date	Expend. to Date	Balance Nov. 30, 1948
<u>Experiment Station Division</u>				
Cream Grading	\$ 923.78	\$ 6,000.00	\$ 3,767.20	\$ 3,161.58
Poultry Improvement	577.22	5,000.00	4,889.27	687.95
Periodic Ophthalmia	8,959.73			8,959.73
Service & Equipment	388.29	5.00	420.29	473.00
Miscellaneous	10,058.71		1,007.64	9,051.07
Sci. Res. Ct. USPHD	5,043.00		3,662.66	1,380.34
G. E. B. Forestry Appl. Study	959.81		959.81	
Research Equine Dis.	10,714.15	274.80	76.62	10,912.33
Robinson Misc. Inv.	1,582.57	20.87		1,603.44
West Ky. Invested	1,635.97			1,635.97
Robinson Misc.	14,060.01	4,314.83	5,832.17	12,542.67
Invest. Income & Exp.	2,005.02			2,005.02
Amer. Potash Fund	2,089.78		41.50	2,048.28
Offic. Dairy Testing	839.37	2,256.88	2,176.69	919.56
Res. Tob. Nutrition	2,742.37		955.35	1,787.32
Mid. West Soil Improv.	924.13		172.94	751.19
Chilean Nitrate Ed. Bureau	4,867.71		1,713.72	3,153.99
Swift & Co. Research	9,893.75		1,731.86	8,166.89
Petty Cash Advance	200.00			200.00
Am. Seed Trade Assn.	2,508.04		621.45	1,886.59
Nutrit. Proj. Swift & Co.	9,994.79		1,605.59	8,389.20
Tobacco Breeding	836.09		184.14	651.95
Procter & Gamble Cotton- seed Research Fund	486.11		584.50	98.39*
Pacific Coast Borax	600.00		481.37	118.63
Grayson Found. Inc.	26,051.49	35,000.00	12,494.96	48,556.53
Subtotal	<u>\$119,452.19</u>	<u>\$ 52,872.38</u>	<u>\$ 43,379.73</u>	<u>\$128,944.84</u>
T. V. A.	\$ 3,275.04*	\$ 3,548.44	\$ 3,310.91	\$ 3,037.51*
Combined Total	<u>\$116,177.15</u>	<u>\$ 56,420.82</u>	<u>\$ 46,690.64</u>	<u>\$125,907.33</u>

*Negative figure.

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ended November 30, 1948

	Balance <u>July 1, 1948</u>	Receipts <u>to Date</u>	Expend. <u>to Date</u>	Balance <u>Nov. 30, 1948</u>
<u>Agricultural Extension Division</u>				
T.V.A. County Agents	\$ 4,495.83	\$ 10,354.08	\$ 10,371.71	\$ 4,478.20
T.V.A. Agr. Engr.	6,328.93*	6,075.08	6,317.27	6,571.12*
T.V.A. Administration	7.00*			7.00*
Subtotal	<u>\$ 1,840.10*</u>	<u>\$ 16,429.16</u>	<u>\$ 16,688.98</u>	<u>\$ 2,099.92*</u>
F.N.U.O.	\$ 33,913.88	\$ 9,410.75	\$ 6,800.90	\$ 36,523.73
County Funds				
Used for Off-				
set	4,122.86	14,398.28	17,520.31	1,000.83
Fed. St. Fruit Insp.	1,182.52	1.00	315.55	867.97
Annuity Refund	9,959.90	3,383.49	1,693.04	11,630.35
Food Distr. Admin.	13,708.49	2,010.60	1,175.62	14,543.47
Subtotal	<u>\$ 62,867.65</u>	<u>\$ 29,204.12</u>	<u>\$ 27,505.42</u>	<u>\$ 64,566.35</u>
Combined Total	<u>\$ 61,027.55</u>	<u>\$ 45,633.28</u>	<u>\$ 44,194.40</u>	<u>\$ 62,436.43</u>

*Negative figure.

AGENCY FUNDS
Statement of Receipts and Expenditures
For the Period Ended November 30, 1948

	Balance <u>July 1, 1948</u>	Receipts <u>to Date</u>	Expend. <u>to Date</u>	Balance <u>Nov. 30, 1948</u>
<u>Agency Accounts</u>				
Alpha Chi Sigma	\$ 42.24	\$ 243.00	\$ 281.80	\$ 3.44
Alpha Zeta	88.25	30.00	30.88	87.37
Alma Magna Mater	7.20	21.00	23.20	5.00
Alpha Lambda Delta	32.65		20.00	12.65
Auto Parking Permits	4,847.16	4,083.16*	45.25	718.75
Student Art Club	1.22			1.22
Bacteriology Society	11.88	25.90	29.62	8.16
Band	11.29			11.29
Blue Ridge Fund		100.67		100.67
Beta Gamma Sigma	163.98	45.00		208.98
Block & Bridle	339.45	544.00	369.11	514.34
Business Ed. Club	1.00			1.00
Chi Delta Phi	105.62	4.00	20.00	89.62
Comm. Employ. Assn.	735.76	381.00	436.90	677.86
College Chamber of Commerce	78.00	50.01	91.24	36.77
Coop. Houses (Shelby)- Rent & Equipment	521.40			521.40
Coop. Houses (Shelby)- Operating	125.22			125.22
Cwens	2.33*			2.33*
Chat & Nibble	1,089.45	1,974.00	592.42	2,471.03
Coca Cola Machine	927.64	1,781.33	1,795.60	913.37
Class of 1939	317.05			317.05
Dairy Club	45.11	9.50	20.00	34.61
Delta Pi Epsilon	107.34	103.55	68.26	142.63
Cosmopolitan Club		83.25	13.75	69.50
Ext. Annuity Ins.	185.64*	12,534.17	15,828.94	3,400.41*
4-H Club	28.58	31.60	34.36	25.82
Future Farmers of America	2.00			2.00
Eta Kappa Nu	38.00	280.00	35.00	283.00
Family Life Institute	46.75	334.30	285.54	95.51
Frat. Auditing	1.21	34.00	79.13	45.92*
Future Teachers of America	11.20	120.24	9.26	122.18
Grad. Women's Club	4.35			4.35
Group Insurance	6,744.96	28,373.56	14,813.71	20,304.81
Harlan Cty. Club		55.90	20.00	55.90
Hamilton House-Rent & Equipment	575.14	760.50	870.93	464.71
Hamilton House-Operating	264.60	868.84	976.69	156.75
Health Center-Chambers	103.65			103.65
Home Ec. Club	128.53	157.60	33.03	253.10
Horticulture Club	15.55			15.55
Hospitalization	2,084.13	2,216.52	2,789.54	1,511.11
House Pres. Council	162.00		20.00	142.00

*Negative figure.

	<u>Balance</u> <u>July 1, 1948</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1948</u>
Independents Club	.50			.50
Inter-Fraternity	272.32	424.00	204.50	491.82
Intersch. League	2,203.57	856.66	900.04	2,160.19
Interfaith Council	291.21	104.00	150.75	244.46
"K" Club	1,264.46	2.00*	504.17	758.29
Keys	25.53	200.00	35.00	188.53
K-Dets	39.00			39.00
Lances	573.77	904.25	205.75	1,277.27
Lamp & Cross	212.71	267.25	31.03	448.93
McDowell House	114.55			114.55
Men's Glee Club	.72			.72
Kappa Delta Pi		432.41	71.38	361.03
Men's Stu. Council	9.50			9.50
Misc. Bus. Office	3,152.39	11,292.92	11,734.76	2,710.55
Mortar Board	11.35	42.50	25.36	28.49
Nat. Colonial Dames	20.00			20.00
Omicron Delta Kappa	1,101.16	1,340.79	428.88	2,013.07
Organiz. Fund Expense	1,650.12	125.00	48.74	1,726.38
Phi Sigma Iota	.77			.77
Phi Tau Sigma	187.85	48.65	60.35	176.15
Phi Mu Alpha	64.12	26.00	77.00	13.12
Pershing Rifles	135.25	116.00	70.73	180.52
Phi Alpha Theta	117.21			117.21
Phi Beta	88.71	179.00	108.10	159.61
Phi Delta Kappa	407.49	970.60	948.31	429.78
Phi Eta Sigma	65.46	209.50	154.80	120.16
Phi Epsilon Phi	22.17			22.17
Pi Mu Epsilon	244.50		9.30	235.20
Phi Upsilon Omicron	253.49	238.00	228.40	243.09
Phi Sigma Alpha	28.46			28.46
Poultry Club	2.17	87.96		90.13
Pryor Pre-Med. Society	89.29	69.20	.30	158.19
Pub. Serv. Institute	32.53			32.53
R.O.T.C. Pistol Team				
Returned Checks	57.85*	6.65		51.18*
U.K. Rifle & Pistol Team	11.76		11.76	
Sigma Epsilon Chi	7.59			7.59
Scabbard & Blade	1.13			1.13
Sigma Gamma Epsilon	4.82			4.82
Sigma Pi Sigma	64.22	3.00	42.24	24.98
Physics Equipment Award	200.00			200.00
Student Gov. Travel Fellow- ship Fund	10.00			10.00
Stu. Gov. Assn.	2,442.99	1,886.97	255.28	4,074.68
Stu. Bar Assn.	130.41	825.20	645.20	510.41
SuKy	472.20		4.75	467.45
Swimming Team	245.02			245.02
So. Assn. Coll. & Sec. Schools	79.75			79.75

*Negative figure.

	<u>Balance</u> <u>July 1, 1948</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1948</u>
Tau Beta Pi	705.70	869.42	568.25	1,006.87
Theta Sigma Phi	49.61	31.00		80.61
Tau Sigma	196.31	122.33	96.53	222.11
U.K. Veterans Club	33.45	152.00	74.68	110.77
U. of Ky. Club	460.38	2,871.83	2,409.88	922.33
Univ. Stu. War Fund	47.71			47.71
U.K. Withholding	189.27	36,154.31	36,353.33	9.75*
U.K. Troupers	32.25*	616.15	18.26	565.64
U.K. Withholding Tax- Pharmacy		199.64	62.04	137.60
Vague Magazine	119.22	44.60		163.82
Defense Bonds	3,870.15	7,905.50	9,826.98	1,948.67
Women's Admin. Council	13.01	2.00		15.01
Women's Pan-Hellenic Council	65.18	925.75	620.00	370.93
Women's Voters League	37.15	115.50	28.00	124.65
Women's Res. Halls Soc. Fund	328.25	655.50	218.54	765.21
Y.M.C.A.	2,546.75	1,150.07	1,529.16	2,167.66
Y.W.C.A.	1,154.66	630.29	454.25	1,330.70
Totals	<u>\$ 45,681.53</u>	<u>\$120,180.68</u>	<u>\$108,850.94</u>	<u>\$ 57,011.27</u>

*Negative figure.

The Comptroller explained some sections of the report and, upon motion duly made, seconded and carried, the report was ordered received and made a part of the minutes.

C. Report of the President.

1948--The Great Year

President Donovan handed to each member of the Board a copy of the President's printed report for the year 1948. He stated that time would not permit a close examination of the report, but that he had named 1948 the Great Year. He then enumerated a few of the highlights of the report, detailing the events of the year. He requested the members of the Board to give as much study to the report as their time would permit.

Annual Report of the Comptroller

President Donovan called attention of members of the Board to the annual report of the Comptroller for the period ended June 30, 1948. He called attention to exhibits which indicate the assets and liabilities of the various University funds and the schedules which provide in detail analysis of funds and operation. He also expressed the thought that the members might be interested in parts depicting interesting financial data.

He suggested that members of the Board might be interested in the Detail of Fixed Assets, which is an inventory of land acquired by the University since 1880.

Auditor of Public Accounts Report

President Donovan called attention of the Board to a report on examination of the fiscal affairs of the University for the year ended June 30, 1948, by Mr. Warren Van Hoose, C.P.A., under the supervision of Mr. H. N. Jones, Auditor of Public Accounts, Commonwealth of Kentucky. He stated that time would not permit a thorough examination of the report, but he did request leave to incorporate into the minutes comments of the Auditor of Public Accounts.

"COMMENTS

"From the standpoint of fiscal operations the attached statements show quite successful management of all funds. In spite of the over-crowded conditions resulting from lack of both class-room and dormitory space to suffice the large student body, the Comptroller and his managerial staff provided for an enrollment far beyond the normal capacity of

the plant.

"The enrollment of 7,863 students for the Fall Semester is the largest in the history of the institution. An inspection of dormitory facilities revealed a serious overcrowded condition that hampers the study necessary in good learning and creates a hazard to safety. In both the women's and the men's dormitories, rooms designed for two students to sleep and to study in now have three students quartered. Similarly, four students have been housed in rooms originally designed for not more than three. This overcrowded condition is discouraging in respect both to a reasonable desire for compatible living and to satisfactory studying conditions. The records show that hundreds of girls who desired to attend the University have been refused living quarters in the residence halls because no rooms were available. This condition is true for the men's halls, but is not so tragic because men will live under conditions that parents will not tolerate for their daughters.

"The kitchen and dining room facilities for girls are almost unbelievable. The dining room seats three hundred and sixty persons, but seven hundred women are served each meal daily. Thus, dining room tables must be re-set at each meal. The dining room has two levels. The overcrowded condition that has existed for a long time made it imperative to place the kitchen in the basement of one of the residence halls. The vegetables are prepared in a small, inadequate room on another level in the basement of another adjoining residence hall. The prepared food is carried from the basement kitchen by a dumbwaiter to a room 11 ft. by 12 ft. in size on the floor above, where it is served to students in a semi-cafeteria fashion.

"Another residence hall for women and an adequate convenient food unit with dining room facilities are much needed and likewise a new hall for men students. These are necessary to care for the present enrollment and to give relief for other men and women desiring dormitory accommodations.

"When the central heating plant was provided, the University was probably not more than half as large as it is today, yet the plant is carrying the present load. When the additional buildings now under construction are completed for occupancy, an expansion of the present heating plant facilities will be imperative. This condition is now evident. The administration has reported this condition but funds are not now available.

"Another over-crowded condition is evident to any observer in the departments of chemistry and physics. These departments have outgrown their facilities. The enrollment in both chemistry and physics can not be properly trained with existing laboratory facilities and in the crowded class rooms, detrimental to proper instruction. These buildings should be expanded or replaced with modern structures designed to accommodate the increased enrollment.

"In respect to other class room space the Federal Government has provided temporary relief. Without this aid it would have been necessary to further limit the enrollment or to provide classes during the night time, the latter a discouraging alternative to both faculty and students. The Fine Arts Building now under construction will give some permanent relief when completed but the Commonwealth can ill afford to delay further relief for its highest educational institution.

"The University is still experiencing delays in processing the various financial documents and completing the financial transactions. Aside from the embarrassment in dealing with the public and in delays in operations, the time required for a document to clear through the Business office of the University and the State Central Office is so great that it became necessary to devise a special system of accounting for proposed obligations in transit for approval to insure proper control of departmental budgets. The importance of such extra work decreases to a minimum in the matter of control when the lag in determining the correct posting is insignificant. Departmental requisitions must be handled by twenty-five or more persons. Approximately seventeen or eighteen persons must handle invoices. This extra paper-work is not necessary for effective internal check either in buying or in paying.

"Some relief in this paper work has been effected through the revision of the form for Advice of Emergency Purchase and from the elimination of the Miscellaneous Encumbrance for regular payrolls. The State Department of Finance deserves commendation for these improvements, eliminating unnecessary operations.

"The three hundred dollar limit on purchases under present inflated prices, is entirely too low for institutions buying in large quantities. This limit should be increased by law.

"Owing to the multitude of small purchases that must be made by a large institution like the University, the provisions for petty cash funds should be liberalized under strict auditing and supervising procedures in the State Central Office. This would eliminate an abundance of work in processing such minor documents and substantially

shorten the time required for all documents to clear the office.

"Another change which in our opinion is authorized by law would be the delegation of purchasing power in respect to certain classes of items under strict regulation and supervision of the Division of Purchases.

"For relief in the delays in printing, the printing plant at the University should be expanded. Whatever the causes of delay through the regular contract channels for State printing, the great time required for delivery is quite embarrassing in the activities affected and sometimes, as in the case of catalogues, the publication becomes worthless before available.

"The copy for the general catalogue was submitted in April, 1948. Delivery was not started until October, 1948, entirely too late for student planning. Bulletin No. 4. - "Theory of the Heat Pump" was submitted in June, 1947. This was not received until December, 1947. Bulletin No. 5. - "A Study of Air Entrainment in cement concrete" was delayed more than six months. Bulletin No. 6 "A Study of Deionization of Thyatron Tubes" and Bulletin No. 7. - "A Study of Silicosis in Ky." were both submitted in April, 1948 and the proof had not been received.

"These handicaps existed prior to the year covered by this examination and are of such frequency that the above can hardly be considered exceptional.

"K.R.S. 57.045 permits state educational institutions that have printing plants for the instruction of students in printing to produce printing of any class to be used by the institution. In view of the delays and handicaps now existing, an expansion of the present plant is highly necessary and should be provided for. Such a procedure would be both practical and economical.

"It is not the purpose of these comments to criticize the State Finance Department. We are convinced of full cooperation by that Department with all agencies. Our criticism applies to the great volume of paper work under the present system and the time required to process documents. The volume of documents perhaps have more than doubled in the last few years. This necessitates both the elimination of steps in processing documents and a substantial increase in both personnel and equipment at the Central Office.

"Current General Fund Expenditures are analyzed as follows:

Instruction, Research and Related Activities	\$2,262,661.65	37.7%
Agricultural Services	2,254,835.92	37.6%
Maintenance and Operation of Plant	574,085.73	9.6%
Auxiliary Activities	368,800.01	6.1%
Adm'r. and General	278,165.19	4.6%
Allocated to Plant	197,145.00	3.3%
Miscellaneous	<u>68,016.30</u>	<u>1.1%</u>
Totals	\$6,003,709.80	100.0%

"The above facts show that the outlay for Agricultural Services alone is approximately equivalent to the entire outlay for all academic training. This comparison is significant. No doubt the money for agricultural services is well spent. It seems apparent that the greatest need is for funds available for further use in the academic field. Another fact worthy of note is the outlay for maintenance and operation of plant. The expenditures were \$574,085.73 while the State Budget Bill provides only \$40,000.00 for both ordinary and extraordinary expenses of operation.

"In the above summary, all expenditures except Agricultural Services were charged to the College Division and may be stated as follows:

1. College Division:		
Instruction, Research and Related Activities	\$2,262,661.65	
Other Expenses	<u>1,486,212.23</u>	
Total College Division		\$3,748,873.88
2. Agricultural Services:		
Extension Division	\$1,427,817.80	
Experiment Station	<u>827,018.12</u>	
Total Agricultural Services		<u>2,254,835.92</u>
Total Expenditures		\$6,003,709.80

"Current General Fund Income may be summarized as follows:

State Appropriations	\$2,388,210.10	\$	35.1%
Student Fees and Tuition	2,168,257.90		31.9%
Federal Funds	1,345,533.92		19.8%
Sales and Services	539,264.76		7.9%
Auxiliary Activities	349,295.49		5.2%
Endowment Income	9,644.50		0.1%
Totals	\$6,800,211.67	\$	100.0%

"The above statements do not include restricted funds. A summary of all Current Funds including both general and restricted funds is shown as follows:

Expenditures:

Instruction, Research and Related Activities	\$2,314,285.29	\$	27.7%
Agricultural Services	2,478,121.66		29.7%
Auxiliary Activities	1,355,406.51		16.2%
Non-Educational Activities	1,189,358.19		14.2%
Maintenance and Operation of Plant	574,085.73		6.9%
Administrative Expense	367,642.35		4.4%
University Extension	78,608.26		0.9%
Totals	\$8,357,507.99	\$	100.0%

Income:

State Appropriations	\$2,388,210.10	\$	27.9%
Student Fees and Tuition	2,168,257.90		25.3%
Federal Funds	1,416,663.66		16.5%
Auxiliary Activities	1,400,184.49		16.4%
Sales and Services	687,933.23		8.0%
Gifts and Endowments	208,777.59		2.4%
Miscellaneous	165,835.87		1.9%
Research Contracts	133,003.61		1.6%
Totals	\$8,568,871.45	\$	100.0%

Upon motion duly made, seconded and carried, the reports were ordered received and filed.

Norwood Hall

President Donovan made an oral report on the destruction of Norwood Hall by fire. He stated that Mrs. Donovan was awakened about 4:30 a.m. by the sound of an explosion and, looking out of her bedroom window, saw the fire. She called to him, stating that the Library Building was on fire. He immediately called the Fire Department and went to the scene of the fire. He congratulated the Lexington Fire Department on their quick response to his call and on the efficient way in which the fire was combatted. He stated that, apparently, the fire had originated in the southeast basement corner room and gave all appearance of being fed from some source. The campus police on duty reported that, in making their round to extinguish campus lights, they had inspected this building and turned off two lights in the building at 4:05 a.m. At that time they did not detect anything unusual. The building and contents were practically a total loss.

President Donovan stated that he was unable to advise the Board the cause of the fire. All reports were to the effect that the janitorial housekeeping was in order and no combustible or inflammable materials were known to be in this part of the basement. The electric wiring had been in the building since its erection about forty years ago and could have been defective but not any more so than that in many of the other buildings on the campus of similar age or older.

President Donovan further stated that he had requested Dr. Leo M. Chamberlain, Vice President, to get together something of the background of the Department of Mines and Minerals housed in this building, along with the Department of Botany and the State Geological Survey unit. He read from the report of Doctor Chamberlain:

"It appears that C. J. Norwood became State Inspector of Mines about 1885. In 1898 the Legislature passed an act authorizing the Board of Trustees to organize the Department of Mines, the head of which was to be also State Mine Inspector. In 1901, or thereabout, Professor Norwood headed up a College of Mining Engineering at the University of Kentucky. At the same time he was apparently Head of the State Department of Mines and either at this time, or a little later, also Head of the State Geological Survey.

"As nearly as we are able to tell with so brief a study, this situation continued until about 1920. At that time the Geological Survey was separated and taken back to Frankfort, with Mr. Jillson in charge. In 1918 our College of Mining Engineering was combined with the separate colleges of Mechanical and Civil Engineering to form a single College of Engineering, with Dean Anderson at its head. Professor Norwood became the Head of the Department of Mining Engineering within the College. At this time, or perhaps just a little later, the State Department of Mines and Minerals came under the direction

of an individual other than Professor Norwood. It continued to be located at the University, but was directed not by Professor Norwood or his successor, but by a man appointed by the Governor. This separation in administration has continued to the present time.

"In 1934 the law relating to the Department of Mines and Minerals was rewritten and strengthened, and at that time the State Geological Survey was again made a part of the Department of Mines and Minerals so that it came back to the campus from the standpoint of housing, after having been in Frankfort for approximately sixteen years. Last year, of course, the Geological Survey was again removed from the Department of Mines and Minerals and assigned to the Department of Geology at the University.

"Perhaps the important things to note are that the Office of the State Mine Inspector, or the Department of Mines and Minerals as it came to be called, has been located at the University of Kentucky since Professor Norwood came here in about 1901. Furthermore, the department was actually under University direction in the sense that its head was also a member of the University Staff until about 1920 or 1921."

Judge Stoll asked about the wiring in the building and other buildings. It was explained that a recent survey had been made concerning wiring in all of the buildings on the campus which might need to be considered for re-wiring and that such a task would call for an expenditure of a little in excess of \$160,000. This estimate was arrived at by a survey of each of the buildings separately.

Judge O'Rear discussed the importance of the University continuing the fine relationship that now exists between the University and the coal industry. He urged that the Department of Mines and Minerals be kept at the University. President Donovan stated that the Department had been given quarters in one of the Federal Works Agency constructed buildings, formerly used by that Agency as the State headquarters during the construction program of the Federal Works Agency in Kentucky. Governor Clements stated that he thought the Department was getting along all right.

D. Report on Steam Distribution System.

President Donovan stated that the Board, at its last meeting, directed the President of the University, the Chairman of the Executive Committee, Mr. Guy A. Huguélet; and the Comptroller, Mr. Peterson, to meet with the Kentucky Building Commission and to renew application for an allocation of funds to revise, expand and improve the steam distribution system on the campus and the Central Heating Plant. He reported that the committee was received by the Commission, and the Commission had approved the awarding of a contract

to architects and engineers for plans and specifications necessary. The Kentucky Building Commission tentatively allocated whatever part might be needed of an estimate of \$934,000.00.

President Donovan thanked Governor Clements and requested him again to extend to the Commission the appreciation of the University.

E. Acceptance of Plans and Specifications of Buildings.

Women's Residence Hall--No. 5

President Donovan stated that the Comptroller had presented plans and specifications for Women's Residence Hall, No. 5, designed by Frankel & Curtis, Architects. He stated that these plans had been examined and approved by the State Fire Marshal's Office and the Department of Business Management and Control, and recommended that they be accepted by the Board of Trustees.

College of Education Building Annex.

President Donovan stated that he had received from the Comptroller's Office plans and specifications for the Addition to the College of Education building, designed by Mr. Robert McMeekin and Mr. Wayne W. Haffler, Architects. He stated that these plans had been examined and approved by the State Fire Marshal's Office and by the Department of Business Management and Control. He recommended that the plans and specifications be accepted by the Board.

Kentucky Kernel--Journalism Building.

President Donovan stated that he had received from the Comptroller's Office plans and specifications for the Kentucky Kernel-Journalism Building, designed by Mr. Robert McMeekin and Mr. Wayne W. Haffler, Architects. He stated that the plans had been examined and approved by the State Fire Marshal's Office, and by the Department of Business Management and Control. He recommended that the plans and specifications be accepted.

The plans and specifications for the Women's Residence Hall, No. 5, College of Education Building Annex, Kentucky Kernel-Journalism Building, being available to the Board of Trustees, the Board, being satisfied with plans and specifications as presented, concurred in the recommendation of the President and authorized the plans accepted and the architects' fees paid, in accordance with contracts previously approved.

F. Resolution for Relinquishment and Transfer of Government's Interest in Veterans Housing Project.

President Donovan recalled that the Executive Committee of the Board of Trustees of July 16, 1948, approved a request of the University for transfer of the Government's interest in Veterans Housing projects, and stated that the 200 houses owned outright by the University had been omitted by the Resolution. He read the following letter, which more fully explained the necessity for an amendment to the original Resolution.

December 16, 1948

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

At the meeting of the Executive Committee of the Board of Trustees July 16, 1948, the Board of Trustees approved a request for relinquishment and transfer of the government's interest in the veterans' housing projects on the campus of the University of Kentucky. The Executive Committee passed the following resolution:

"BE IT RESOLVED by the Board of Trustees of the University of Kentucky, Lexington, Kentucky, which has jurisdiction over the area in which Projects Nos. Ky-V-15122 and Ky-V-15138 of the University of Kentucky are located that the waiver of the removal requirements of Section 313 of the Lanham Act (Public Law 849, 76th Congress, as amended) with respect to said projects is hereby specifically approved in accordance with Public Law 796, 80th Congress, and that H. L. Donovan, President of the University of Kentucky, and Frank D. Peterson, Secretary of the Board of Trustees of the University of Kentucky, are hereby authorized to make the request for relinquishment and transfer of the Government's interest in PHA projects Nos. Ky-V-15122 and Ky-V-15138 for and on behalf of the Board of Trustees of the University of Kentucky, and to do all other necessary and proper acts in securing the transfer of said interest to the University of Kentucky."

At that time, we did not know that the University should request relinquishment and transfer of the government's interest in the two hundred houses in Cooperstown owned outright by the University. We have been advised that the resolution should have included Project Ky-V-15115. I therefore

recommend that the action of the Executive Committee of July 16, 1948, Section L, be amended to include Project Ky-V-15115, this being the two hundred family dwelling units purchased from the federal government and transferred to the University campus from the Charlestown Project, Charlestown, Indiana.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

The members of the Board being duly advised, upon motion made, seconded and carried, authorized the Resolution of July 16, 1948, amended to include Project Ky-V-15115, same being the reference to 200 family dwelling units purchased from the Federal Government and transferred to the University campus from the Charlestown Project, Charlestown, Indiana.

G. Exchange of University Machinery.

President Donovan stated that the University had acquired, through Surplus Property Disposal Agency, some machines and equipment which have lost their usefulness to the University, or are not at present adapted to use at the University. He stated that he had been advised that, under the rules and regulations applicable to these machines, the University can legitimately exchange them for machines needed in connection with instructional work by the College of Engineering. He recommended that approval be given to negotiate for exchange of such machines.

Upon motion duly made, seconded and carried, the Board approved the above recommendation.

H. Printing of Bulletins.

President Donovan reported to the Board that the University had experienced and was now experiencing considerable delay in securing the printing of bulletins through the State Printer. He stated that the Bulletin of General Information, along with other bulletins, had been requisitioned, allowing a reasonable time for the work, and yet the bulletins were not received from the printer until it was too late to make most effective use of the printed material. Mr. Hodgkin, Superintendent of Public Instruction, stated that the Department of Education likewise experienced similar delays. Judge Harry F. Walters, Commissioner of Agriculture, stated that his

department likewise experienced similar delays; whereupon Governor Clements requested Superintendent Hodgkin to arrange for a conference in his office between representatives of the University, the Department of Education, Department of Agriculture, the Department of Finance, and the Perry Publishing Company.

I. Campus Book Store Contract Approved.

President Donovan asked the Comptroller to present a contract between the University of Kentucky and James E. Morris, concerning operations of the Campus Book Store. The Comptroller read the contract in its entirety, and the Board being thoroughly advised, and familiar with the contents of the renewal agreement, upon motion duly made, seconded and carried, authorized the contract for a period of two years, beginning January 1, 1949. The Comptroller was authorized to sign the agreement.

J. Sale of the Ernest B. Ellis Property Approved.

President Donovan stated that the will of Ernest B. Ellis, which was reported to the Executive Committee of the Board of Trustees at its meeting on November 6, 1948, provided for the University to share in the estate. He stated that the University's share in the estate would approximate \$50,000.00, and that the executor of the estate, the Security Trust Company of Lexington, had requested the University to appraise the Ernest B. Ellis home place. Mr. John G. Stoll, one of the beneficiaries under the will, desired to purchase the residence. The Executive Committee, at its meeting on November 6, 1948, appointed Mr. Guy A. Huguelet and Mr. Frank D. Peterson, Comptroller of the University, a committee to appraise the residence at 234 West Second Street, and if satisfactory, to execute a settlement.

He further reported that he desired to present the report and settlement of the committee with the executor of the will.

He read the following communication:

December 13, 1948

Dr. H. L. Donovan, President
University of Kentucky

My dear Dr. Donovan:

I transmit herewith the letter of Mr. E. S. Dabney, President of the Security Trust Company, dated December 8th, accepting for John G. Stoll, the offer of the University to

sell the Ellis property at 234 West Second Street for fifteen thousand dollars. A copy of my letter of November 18th has been sent to you, outlining the result of Mr. Huguelet's and my appraisal.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

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November 18, 1948

Mr. E. S. Dabney, President
Security Trust Company
Lexington, Kentucky

Dear Mr. Dabney:

Pursuant to the wills of Ernest B. and Mary L. Ellis, and the request of Mr. John Stoll as conveyed in your letter of October 28th to Dr. Donovan, the Board of Trustees appointed the writer and Mr. Guy Huguelet to appraise the house and lot at 234 West Second Street.

Mr. Huguelet and I visited the house on November 11th. We believe a value of fifteen thousand dollars to be fair and just under current conditions.

Sincerely yours,

(Signed) Frank D. Peterson,
Comptroller.

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SECURITY TRUST COMPANY
Lexington 15, Kentucky

December 8, 1948

Mr. Frank D. Peterson, Comptroller
University of Kentucky
Lexington 29, Kentucky

Dear Frank:

Since the receipt of your letter of November 18th in which you indicate that a value of \$15,000.00 is considered

reasonable by the University for the sale to Mr. John G. Stoll of the property at 234 West Second Street in this city, belonging to the estate of the late Major E. B. Ellis, our Board of Directors has approved and authorized the sale to Mr. Stoll at said sum of \$15,000.00 and the transaction has been completed by the execution and delivery of a deed to him and the payment by him of the full consideration in cash.

May I take this opportunity of thanking you, Dr. Donovan and Mr. Huguelet for your kind assistance with respect to the consummation of the transaction on a basis satisfactory to all of the interested parties.

Also with my kindest personal regards, I am

Sincerely yours

(Signed) E. S. Dabney,
President.

Upon motion duly made, seconded and carried, the agreement of the committee was approved and the committee discharged.

K. Agreement with Mrs. Alex Bower.

President Donovan submitted a request from Dean Cooper for approval of agreement between University of Kentucky and Mrs. Alex Bower, formerly Miss Billie Jackson, to furnish her horses and her services as part-time instructor in Course A.I. 5, Light Horse Husbandry for the spring semester of the school year 1948-49.

The agreement provides that Mrs. Bower shall release the University from all responsibility for any accidents or damage to herself her horses or her equipment, which may occur while the contract is in force, but does not place upon Mrs. Bower any responsibility for accidents occurring to students enrolled in the course. Mrs. Bower is to receive for her services and horses the sum of \$1200.00.

The contract having been read in its entirety, and the Board advised, upon motion duly made, seconded and carried, the contract was approved and authorized executed by the Dean of the College of Agriculture and Home Economics.

L. Compliment to Architectur of Bowman Hall.

President Donovan stated that he was in receipt of clippings from one of the Lexington papers which were quite complimentary to the style of architecture used for Bowman Hall. Mr. John F. Wilson, Architect, had requested that this be called to the attention of members of the Board.

M. Gifts

From Grayson Foundation, Inc., \$35,000.

President Donovan read the following letter from Dean Cooper:

November 13, 1948

President H. L. Donovan
University of Kentucky

Dear President Donovan:

I am pleased to inform you that the Grayson Foundation, Inc., has recently sent a check for \$35,000 to the Kentucky Agricultural Experiment Station. This check was received during my attendance at the Land-Grant College meeting and has been transmitted to Mr. Peterson. It is the second contribution of an allocation annually for a period of three years, to facilitate the study of equine virus abortion which is being conducted by the Department of Animal Pathology. This grant has made it possible to greatly enlarge the work on this project and has been most helpful.

Sincerely yours,

(Signed) Thomas Cooper
Dean and Director.

On motion duly made, seconded and carried, the Board ordered that the gift of \$35,000 by the Grayson Foundation, Inc., be accepted and President Donovan was requested to write a letter of appreciation to the donor on behalf of the University.

From M. V. Swift, Comptroller of Southeastern Greyhound Lines, Lexington, Ky.

President Donovan reported the gift to the University Library from Mr. M. V. Swift, Comptroller of Southeastern Greyhound Lines, Lexington, Ky., of 189 issues of Bus Transportation, for dates ranging from 1929 to 1948. He said that Mr. Thompson, Director of University Libraries, considered this a very valuable addition to the Library, and that the College of Commerce was especially gratified that the issues would be available to Professor Tolman for research in a study he is now making.

After expressing their appreciation for Mr. Swift's gift, and upon motion duly made, seconded and carried, the Board ordered that the gift of 189 issues of Bus Transportation for dates ranging from 1929 to 1948, be accepted, and President Donovan was requested to write a letter of appreciation to the donor, on behalf of the University.

M. Radio Fee Waived.

President Donovan stated that a committee representing the Shrine's charity football game had requested that the fee provided for by the regulations of the Board of Trustees covering sponsored broadcasts from the campus be waived to the Shrine fund on the Thanksgiving Shrine-sponsored football game. The President stated that the amount involved was small, and he recommended that the request be granted.

Upon motion duly made, seconded and carried, the recommendation of the President was concurred in.

N. Dr. Frank G. Dickey Appointed Assistant to Dean.

President Donovan stated that he was in receipt of a request from Dr. William S. Taylor, Dean of the College of Education, for the appointment of Dr. Frank G. Dickey as assistant to the Dean, effective immediately. President Donovan stated that it had been contemplated for some time to use an assistant in the College of Education who would relieve Dean Taylor of some of the detail work which he is now carrying.

President Donovan stated that he did not wish to establish a precedent of appointing an assistant to a dean permanently, but that he wanted to recommend the approval of Doctor Taylor's recommendation on a temporary basis.

Upon motion duly made, seconded and carried, the recommendation of the President was concurred in.

O. J. R. Schwendeman to Do Off-Campus Work.

President Donovan stated that Dr. J. R. Schwendeman had been asked by the Frontier Press to be their Geographer, with the duty of revising and keeping up to date the geography section of the Lincoln Library of Essential Information. This work was formerly carried on by Dr. Wallace W. Atwood, president of Clark University, and director of its School of Geography. He stated that Dean White, of the College of Arts & Sciences had concurred in the request, and since the work would not interfere with the duties of Doctor Schwendeman at the University, he recommended that the request be approved. Upon motion duly made, seconded and carried, the recommendation of the President was concurred in.

P. Injury to Dan Welch.

President Donovan asked the Comptroller to report on an injury to Mr. Dan Welch. The Comptroller stated that the Executive Committee on November 6 had had before it a small medical bill for the injury to Mr. Welch, which occurred about a year ago. He re-stated that Mr. Welch is a painter, and while in the discharge of his duties as painter, fell from a ladder and suffered a fractured sacrum. Further developments have made it necessary to operate on Mr. Welch, to remove a small bone chip. The Executive Committee, at its November meeting, informally authorized the operation.

Dr. E. E. Meyers performed the operation, and has reported that Mr. Welch was released from the Good Samaritan Hospital on December 11, having entered on December 2. Mr. Meyers reported that the operation was successful, that the wound was healing satisfactorily, and that Mr. Welch would receive a re-check in about ten days, at which time Dr. Meyers would report further to the University, on the condition of Mr. Welch.

The Comptroller submitted an invoice from the Good Samaritan Hospital for room and drugs on behalf of Mr. Welch, in the amount of \$173.53. He also submitted a statement from Dr. Meyers for professional services in performing the operation, in the amount of \$150.00, with recommendation that the accounts be paid, with the expressed understanding that the action on the case is without commitment as to future accidents, and does not admit negligence or liability in connection with this injury.

Upon motion, duly made, seconded and carried, the invoice of the Good Samaritan Hospital in the amount of \$173.53 for room and drugs for Mr. Dan Welch, and the invoice of Dr. E. E. Meyers for professional services in the amount of \$150.00 was authorized paid from the College Collection Fund, with the expressed understanding that the action on the case is without commitment as to future acts on the part of the Board of Trustees and that it does not establish a precedent and does not admit negligence or liability in paying these accounts.

Q. Salary Adjustments, Department of Animal Pathology.

President Donovan stated that Dean Cooper was having considerable difficulty in securing and keeping trained people in the Department of Animal Pathology, and that they had conferred relative to salary adjustments for Merle F. Hansen, F. E. Hull, George W. Kelley, Ross G. Brown, Elizabeth Wallace, Alice B. Moran, Anna Mae Duncan, Althea B. Lowry, A. C. Todd, E. R. Doll, D. W. Bruner, Ben Moore, and James L. Overstreet.

He recommended that the request be approved and, after some discussion, upon motion duly made, seconded and carried, the salary adjustments recommended were approved and the budget submitted was ordered filed with the Secretary of the Board.

R. Journal of Southern History Accepted.

President Donovan stated that he had conferred with Dr. T. D. Clark concerning acceptance of the invitation of the Southern Historical Association to place the Journal of Southern History at the University of Kentucky. He read the following letter from Doctor Clark, more fully explaining the invitation.

November 15, 1948

Dr. H. L. Donovan
University of Kentucky
Lexington, Kentucky

Dear Dr. Donovan:

The Executive Council of the Southern Historical Association voted at its meeting in Jackson, Mississippi on November 4 to accept the invitation of the University of Kentucky Press to place the Journal of Southern History at the University of Kentucky. I am to act as editor and Professor J. Merton England, associate editor. Earlier this year this matter was taken up by the University Press Committee and it was voted to extend an invitation to the Southern Historical Association to bring the Journal to the University for editing and publication.

It will be necessary for the University to appropriate \$2,500 annually to pay for the printing of one issue of the Journal and to pay miscellaneous expenses which arise in connection with the editorial office.

This is the first scholarly journal of this caliber which has been brought to the campus. The Journal of Southern History will enter its fifteenth volume in January. It has been successfully edited by Professor Wendell H. Stephenson, now of Tulane but at the time he was editor of the Journal he was at Louisiana State University. Since 1943 it has been edited by Professor William C. Binkley of Vanderbilt University and sponsored by the Vanderbilt University Press. The Journal has built up a very fine reputation among historical scholars. The Association has a membership of 1348, covering every state in the union and several foreign countries, and is one of the three important historical journals publishing articles on American history.

The Journal brings with it a subscription exchange list of 78 historical magazines and these magazines will be fed into the University Library without cost. Likewise, there will be books of various sorts which will go into University collection. I wish to emphasize that this is a tremendously valuable asset not only to the University's Department of History but to the University as a whole. It will focus a very large segment of scholarly attention upon the University and it will bring with it a large amount of prestige of which the University will be proud. I appreciate heartily the Press's cooperation and especially your fine attitude in this matter.

Sincerely yours,

(Signed) T. D. Clark.

Some discussion of the work of the Southern Historical Association followed, and the Board being advised as to the benefit to be derived by the University of Kentucky, upon motion duly made, seconded and carried, the Journal of Southern History was accepted and the sum of \$2,500.00 to pay for the printing of one issue of the Journal and to pay miscellaneous expenses in connection therewith was authorized appropriated from the Haggin Fund.

S.Appointments and Other Staff Changes.

President Donovan submitted staff appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes requested by deans and heads of departments.

College of Arts and Sciences

Appointments

Jessie Irvine, Instructor, part-time, Department of Psychology, effective December 1, 1948, through May 31, 1949.

Samuel Carroll, Graduate Assistant, Department of History, effective November 1, 1948 through January 31, 1949.

Mrs. Elizabeth C. Alexander, Stenographer-Secretary, Kentucky Geological Survey, effective November 29, 1948.

Culver H. Smith, Visiting Professor, Department of History, for the second semester 1948-49 only, effective February 1, 1949.

Paul Morton, reappointed Lecturer, Department of Political Science, effective February 1, 1949, for five months.

Albert H. Brooke, Jr., part-time Instructor, Department of Journalism, for the period February through June, 1949. Mr. Brooke will take the place of Mr. R. W. Wild, who has been relieved of his teaching duties in the department.

Salary Adjustment

William V. Brook, part-time Instructor, Department of Physical Education, placed on full-time, effective January 1 through June, 1949. Mr. Brook is to have salary adjusted.

Leave of Absence

Hobart Ryland, Professor and Head, Department of Romance Languages, granted sabbatical leave for the school year 1949-50, for the purpose of completing two books upon which he is now working.

Termination of Appointment

Edith Riggs, Secretary, Kentucky Geological Survey, effective November 15, 1948.

College of Agriculture and Home Economics

Appointments

Mrs. Thelma K. Hollingsworth, Clerk-Stenographer, Department of Home Demonstration, effective November 1, 1948.

Verna Irene Richardson, Assistant Home Demonstration Agent in Training, Hardin County, effective November 15, 1948.

Mrs. Bonnie H. Keown, Clerk, Agricultural Extension, effective December 10, 1948, through June 30, 1949.

Mrs. Ruth Turner, reappointed on temporary basis, effective December 1, 1948. Mrs. Turner is employed as clerk in the Agricultural Extension Division.

Glenn L. Johnson, Associate Economist in the Experiment Station, appointed in addition as Associate Professor of Farm Economics, effective January 1, 1949, with adjustment in salary.

Salary Adjustments

Ernest D. Gooch, Jr., Technical Assistant, made Assistant Economist in Agricultural Marketing, with adjustment in salary, effective November 15, 1948.

Doris Parsons, Clerk-Machine Operator, adjustment in salary, effective November 15, 1948.

Charles E. Bortner, Associate Agronomist, adjustment in salary, effective January 1, 1949.

Lyle B. Leonard, Field Agent in Soil Conservation, adjustment in salary, effective January 1, 1949.

Resignations

William Charles McClure, County Agent, Manchester, Ky., effective November 13, 1948.

Jesse J. Wilkins, Assistant County Agent, Madisonville, Ky., effective November 15, 1948.

Charles Hines, Technical Assistant, Department of Markets and Rural Finance, effective October 31, 1948.

Peggy F. Lewis, Clerk, Administration Department, Experiment Station, effective October 7, 1948.

Mrs. Jemima C. Harris, Clerk, Department of Rural Sociology, effective October 31, 1948.

Virginia Bradley, Clerk-Stenographer, Administration, Experiment Station, effective November 4, 1948.

Richard T. Snelling, Assistant County Agent, Somerset, effective November 6, 1948.

Henry J. Hayss, Special Agent, Hardinsburg, effective August 31, 1948.

Woodrow Mullins, Fire Warden, Coles Creek, effective November 1, 1948.

Mrs. Ernestine Ridgway, Clerk, 4-H Club Department, Agricultural Extension, effective December 10, 1948.

Amelia Mason, Home Demonstration Agent, Hickman County, effective December 11, 1948.

Mrs. Norma Motsinger, Secretary, 4-H Club Department, Agricultural Extension, effective December 29, 1948.

Anna C. Newton, Assistant Bacteriologist, Department of Animal Pathology, effective December 31, 1948.

Mrs. Jean Love Reneer, Clerk, Butler County, Agricultural Extension, effective November 30, 1948.

Mrs. Laura Withers Wiado, Laboratory Assistant, Department of Animal Husbandry, effective November 30, 1948.

Arthur F. Powers, Tractor Operator, Department of Agronomy, effective November 23, 1948.

Roy E. Davis, Farm Laborer, Department of Agronomy, effective November 23, 1948.

R. M. McGuire, route man on milk truck, effective December 11, 1948.

College of Engineering

Appointment

Paul Thomas Stock, Student Assistant, Machine Shop, effective November 1, 1948.

Salary Adjustments

William Wyatt, Student Assistant, increase in time, with adjustment in salary, effective November 1, 1948.

John E. Williams, Student Assistant, increase in time, with adjustment in salary, effective November 1, 1948.

Nancy McArthur Glenn, Clerk-Stenographer, Department of Mechanical Engineering, adjustment in salary, effective December 1, 1948.

Resignations

William G. Hammack, Mechanic, Aeronautical Research Laboratory, effective November 1, 1948.

Dirk Arie VanGemerren, Mechanic, Aeronautical Research Laboratory, effective November 1, 1948.

Harold L. Hancock, Mechanic, Aeronautical Research Laboratory, effective November 1, 1948.

Donald F. Barker, Draftsman, Aeronautical Research Laboratory, effective October 1, 1948.

Manuel A. Vila, Mechanic, Aeronautical Research Laboratory, effective November 1, 1948.

James L. Morrissey, Instructor, part-time, Department of Mechanical Engineering, effective October 31, 1948.

Nancy L. Slade, Clerk-Stenographer, effective December 6, 1948.

College of Education

Appointments

Mrs. Geneva Campbell, Secretary, Department of Agricultural Education, effective November 1, 1948.

Mary Walker, Secretary, Department of Agricultural Education, effective November 8, 1948.

Nellie Hope Ellison, half-time Secretary, Division of Foundations of Education, effective November 10, 1948.

Mrs. Hugh Gibson Phillips, part-time Secretary, Department of Instruction, effective November 16, 1948.

Norris B. McMillian, Instructor in Education, under the cooperative arrangement with Kentucky State College, for the second semester, effective February 1, 1949.

Salary Adjustments

Emma Neubauer, Critic Teacher, adjustment in salary, effective November 1, 1948.

Frank Dickey, Assistant Professor of Education, made Assistant to the Dean, with adjustment in salary, for the seven months beginning December 1, 1948.

College of LawAppointments

Mrs. Charlotte B. Haggin, Secretary to the Law faculty, effective November 22, 1948.

Amos H. Eblen, Professor of Law, to provide course of study in law at Kentucky State College, effective November 15, 1948.

Jo M. Ferguson, Associate Professor of Law, to provide course of study in Law at Kentucky State College, effective November 15, 1948.

Ben B. Fowler, Associate Professor of Law, to provide course of study in Law at Kentucky State College, effective November 15, 1948.

R. Vincent Goodlett, Associate Professor of Law, to provide course of study in Law at Kentucky State College, effective November 15, 1948.

For instruction of one Kentucky State College student for the first half of the first semester, 1947-48, payment made to the following professors: Maurice S. Culp, W. L. Matthews, Jr., Alfred B. McEwen, Roy Moreland, Frank Murray, Paul Oberst, Elvis J. Stahr, jr.

College of CommerceAppointment

Mrs. Anne Clements, Secretary, Bureau of Business Research, effective November 13, 1948.

Department of University ExtensionSalary Adjustments

Alice Bryson, Secretary, adjustment in salary, effective December 1, 1948.

Wilma Doris McClure, Secretary, adjustment in salary, effective December 1, 1948.

University LibraryAppointments

Dolores L. Cook, Typist, Catalog Department, effective November 8, 1948.

Marjorie M. Britton, Assistant, Circulation Department, effective December 1, 1948.

Elizabeth Dowell Booth, Searcher, Acquisitions Department, effective December 1, 1948.

Resignation

Carolyn Freeman, Typist, Cataloging Department, effective November 1, 1948.

University ResearchAppointment

Edgar Erskine Hume, Jr., Research Assistant on project approved by Research Fund Committee, on temporary basis, effective December 1, 1948.

Office of the Dean of WomenAppointment

Mrs. Hunter Martin, Assistant Dietitian and Storeroom Clerk, Residence Halls for Women, effective December 1, 1948.

Resignation

Mrs. C. H. Holman, Storekeeper, Residence Halls for Women, effective November 11, 1948.

University Personnel OfficeAppointment

Mrs. Jean S. Tupman, Clerk, effective November 1, 1948.

Young Women's Christian AssociationAppointment

Margaret Wilson, Secretary, ten months basis, effective January 1, 1949.

Resignation

Carolyn S. King, Secretary, effective December 31, 1948.

Department of Public RelationsAppointment

Paul Crowdus, News Editor, effective November 15, 1948. Mr. Crowdus replaces Kenneth Kuhn, appointed Sports Editor, effective December 1, 1948.

Business Management and ControlTransfer

William V. Brook, Manager, Bowling Lanes, whose salary was paid jointly by the bowling lanes account and the Department of Physical Education, has been placed for his entire salary in the Department of Physical Education.

Resignation

Mrs. Martha Halley, Stenographer, G. I. Overhead, effective December 18, 1948.

Maintenance and OperationsSalary Adjustments

Betty Atwell, Secretary-Clerk, adjustment in salary, effective November 1, 1948.

Jackie Lutes, Secretary-Clerk, adjustment in salary, effective November 1, 1948.

Glenmore Moberly, Mechanic, adjustment in salary, and promotion to Garage Foreman, effective December 1, 1948.

Resignation

E. C. Stocker, Garage Foreman, effective November 22, 1948.

On motion duly made, seconded and carried, on President Donovan's recommendation, the above appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes were concurred in and record ordered made in the minutes.

T. Adjournment.

Upon motion duly made, seconded and carried, the meeting of the Board of Trustees was adjourned at 12:30, and the Board went to the Student Union Building where luncheon was served.

Frank D. Peterson
Secretary, Board of Trustees and
Executive Committee